Attachment A

ESTIMATED PARISH COST RECOVERY CHARGES 2003 (excluding GST)

MINISTER and ASSISTANT MINISTER COSTS

fixed charge per Minister	**$ 8,590**
fixed charge per Assistant Minister with 7 or more years service	**$ 8,590**
fixed charge per other Assistant Minister	**$ 7,903**

VARIABLE CHARGE (calculated as a percentage of 2001 net receipts)

cost of other ministry and property programs run centrally	$ 2,450,000
total net receipts for 2001	$ 47,315,319
variable charge percentage for 2003	**5.18%**

DETAIL OF ESTIMATED MINISTER & VARIABLE CHARGE BY PAROCHIAL UNIT ·

The actual PCR charge for 2003 will differ from the figures shown below if the number of ministers, senior assistant ministers and assistant ministers licenced to and paid by the parochial unit varies, or if the actual net receipts for 2001, when this is known, differs from the estimate (based on 2000 plus 15%) used below.

		Region	Minister Charge $	Assistant Minister Charge $	Net Receipts (Estimate #) 2001 $		Variable PCR Charge 2003 $	Total PCR Charge 2003
	Parishes							
1	Albion Park	W	8,590	7,903	$158,654		8,215	24,708
2	Ashfield	SS	8,590	-	$88,711		4,593	13,183
3	Asquith	NS	8,590	-	$161,631		8,369	16,959
4	Auburn - St. Philips	WS	8,590	-	$67,837		3,513	12,103
5	Austinmer	W	8,590	-	$230,408		11,931	20,521
6	Avalon	NS	8,590	-	$159,958		8,283	16,873
7	Balgowlah	NS	8,590	-	$172,154		8,914	17,504
8	Balmain - St Johns	SS	8,590	-	$97,322		5,039	13,629
9	Bankstown	GR	8,590	-	$61,228		3,170	11,760
10	Baulkham Hills	WS	8,590	-	$215,337		11,150	19,740
11	Beacon Hill	NS	8,590	-	$71,577		3,706	12,296
12	Beecroft	NS	8,590	-	$196,718	#	10,186	18,776
13	Bellevue Hill	SS	8,590	-	$190,338		9,856	18,446
14	Belmore	GR	8,590	7,903	$120,192		6,224	22,717
15	Belrose	NS	8,590	-	$203,086		10,516	19,106
16	Berowra	NS	8,590	7,903	$138,602		7,177	23,670
17	Berrima	W	8,590	-	$194,810	#	10,087	18,677
18	Berry	W	8,590	-	$124,006		6,421	15,011
19	Beverly Hills	GR	8,590	7,903	$158,139		8,188	24,681
20	Blackheath	WS	8,590	7,903	$96,046		4,973	21,466
21	Blacktown	WS	8,590	3,952	$228,962		11,856	24,397
22	Blakehurst	GR	8,590	-	$103,923		5,381	13,971
23	Bomaderry	W	8,590	-	$163,180		8,450	17,040
24	Bowral	W	8,590	7,903	$217,753		11,275	27,768
25	Brighton/Rockdale	GR	8,590	-	$137,492		7,119	15,709
26	Broadway	SS	8,590	23,709	$561,740		29,087	61,386
27	Bulli	W	8,590	-	$119,012		6,162	14,752
28	Burwood	SS	8,590	-	$167,533		8,675	17,265
29	Cambridge Park	WS	8,590	8,590	$208,168		10,779	27,959
30	Camden	W	8,590	15,806	$380,942		19,725	44,121
31	Campbelltown	W	8,590	15,806	$293,282		15,186	39,582
32	Campsie	GR	8,590	-	$99,729		5,164	13,754
33	Canterbury	GR	8,590	-	$82,823		4,289	12,879
34	Caringbah	W	8,590	15,806	$301,902		15,633	40,029
35	Carlingford	WS	8,590	32,299	$611,749		31,677	72,566
36	Carlton	GR	8,590	-	$288,913		14,960	23,550
37	Castle Hill	WS	8,590	7,903	$864,210		44,749	61,242
38	Centennial Park	SS	8,590	39,515	$1,279,182		66,236	114,341
39	Chatswood	NS	8,590	16,493	$334,188		17,304	42,387
40	Chester Hill	GR	-	-	$70,689		3,660	3,660
41	Clovelly	SS	8,590	-	$90,612	#	4,692	13,282
42	Concord & Burwood	SS	8,590	3,952	$98,831		5,117	17,659
43	Concord West & North	SS	8,590	-	$123,273		6,383	14,973

Attachment A

				Assistant	Net Receipts		Variable PCR	Total
			Minister	Minister	(Estimate #)		Charge	PCR Charge
		Region	Charge	Charge	2001		2003	2003
			$	$	$		$	
44	Cooks River	SS	8,590	-	$83,825		4,340	12,930
45	Corrimal	W	8,590	-	$76,392		3,956	12,546
46	Cremorne	NS	8,590	7,903	$163,089		8,445	24,938
47	Cronulla	W	8,590	7,903	$135,385		7,010	23,503
48	Croydon	SS	8,590	-	$318,537		16,494	25,084
49	Dapto	W	8,590	16,493	$292,460		15,144	40,227
50	Darling Pt	SS	8,590	-	$350,965		18,173	26,763
51	Dee Why	NS	8,590	-	$167,998		8,699	17,289
52	Drummoyne	SS	8,590	-	$122,058		6,320	14,910
53	Dundas With Telopea	WS	8,590	8,590	$160,470		8,309	25,489
54	Dural	WS	8,590	7,903	$227,776		11,794	28,287
55	Earlwood	GR	8,590	7,903	$100,393		5,198	21,691
56	East Lindfield	NS	8,590	-	$92,555		4,793	13,383
57	East Sydney	SS	8,590	7,903	$357,854		18,530	35,023
58	Eastgardens	SS	8,590	-	$114,678		5,938	14,528
59	Eastwood	NS	8,590	15,806	$214,744		11,120	35,516
60	Emu Plains	WS	8,590	8,590	$176,721		9,151	26,331
61	Enfield	SS	8,590	-	$115,075		5,959	14,549
62	Engadine	W	8,590	7,903	$284,139		14,713	31,206
63	Enmore With Stanmore	SS	8,590	-	$92,580		4,794	13,384
64	Epping	NS	8,590	7,903	$253,753		13,139	29,632
65	Fairy Meadow	W	8,590	-	$197,584		10,231	18,821
66	Figtree	W	8,590	24,396	$855,482		44,297	77,283
67	Five Dock/Haberfield	SS	8,590	-	$133,117		6,893	15,483
68	Forestville	NS	8,590	8,590	$231,629		11,994	29,174
69	Frenchs Forest	NS	8,590	-	$94,073		4,871	13,461
70	Georges Hall	GR	8,590	7,903	$85,681		4,437	20,930
71	Gladesville	NS	8,590	8,590	$564,971		29,254	46,434
72	Glebe	SS	8,590	-	$223,656		11,581	20,171
73	Glenbrook	WS	8,590	7,903	$222,764		11,535	28,028
74	Glenquarie	W	8,590	-	$87,381		4,525	13,115
75	Gordon	NS	8,590	-	$264,900		13,717	22,307
76	Granville	WS	8,590	-	$99,576		5,156	13,746
77	Greenacre	GR	8,590	7,903	$124,222	#	6,432	22,925
78	Greenwich	NS	8,590	-	$101,927		5,278	13,868
79	Gymea	W	8,590	7,903	$381,178		19,737	36,230
80	Harboard	NS	8,590	-	$85,576		4,431	13,021
81	Hornsby	NS	8,590	-	$106,010		5,489	14,079
82	Hornsby Heights	NS	8,590	-	$68,189		3,531	12,121
83	Hunters Hill	NS	8,590	8,590	$184,190		9,537	26,717
84	Hurstville	GR	8,590	8,590	$215,525		11,160	28,340
85	Hurstville Grove	GR	8,590	11,855	$243,684		12,618	33,063
86	Huskisson	W	8,590	-	$92,299		4,779	13,369
87	Ingleburn	W	8,590	-	$102,349		5,300	13,890
88	Jannali	W	8,590	15,806	$355,581		18,412	42,808
89	Keiraville	W	8,590	-	$76,125		3,942	12,532
90	Kellyville	WS	8,590	7,903	$133,424	#	6,909	23,402
91	Kensington	SS	8,590	-	$126,566		6,554	15,144
92	Kiama	W	8,590	7,903	$193,838		10,037	26,530
93	Killara	NS	8,590	7,903	$177,154		9,173	25,666
94	Kingsford	SS	8,590	-	$93,135		4,823	13,413
95	Kingsgrove	GR	-	-	$57,246		2,964	2,964
96	Kurrajong	WS	8,590	-	$145,308		7,524	16,114
97	Lakemba	GR	8,590	-	$59,907		3,102	11,692
98	Lalor Park	WS	-	-	$110,551		5,724	5,724
99	Lane Cove	NS	8,590	-	$104,239		5,398	13,988
100	Lavender Bay	NS	8,590	3,952	$157,318		8,146	20,687
101	Lawson	WS	8,590	-	$112,507	#	5,826	14,416
102	Leichhardt	SS	8,590	-	$163,368		8,459	17,049
103	Leura	WS	8,590	-	$70,182		3,634	12,224
104	Lindfield	NS	8,590	15,806	$351,375		18,194	42,590
105	Lithgow	WS	8,590	7,903	$125,426		6,495	22,988
106	Liverpool	GR	8,590	7,903	$181,393		9,393	25,886
107	Longueville	NS	8,590	-	$138,207		7,156	15,746
108	Lugarno	GR	8,590	-	$71,737		3,715	12,305
109	Macquarie (Denistone East/Marsfield)	NS	8,590	7,903	$269,445	#	13,952	30,445

Attachment A

				Assistant	Net Receipts		Variable PCR	Total
			Minister	Minister	(Estimate #)		Charge	PCR Charge
		Region	Charge	Charge	2001		2003	2003
			$	$	$		$	
110	Manly	NS	8,590	15,806	$596,452		30,884	55,280
111	Manly Vale	NS	8,590	-	$99,681		5,162	13,752
112	Maroubra	SS	8,590	-	$116,337		6,024	14,614
113	Marrickville	GR	8,590	8,590	$185,955	#	9,629	26,809
114	Menai	W	8,590	-	$329,742		17,074	25,664
115	Merrylands West	WS	8,590	-	$70,960		3,674	12,264
116	Miranda	W	8,590	27,661	$472,392		24,461	60,711
117	Mittagong	W	8,590	7,903	$160,902		8,332	24,825
118	Mona Vale	NS	8,590	8,590	$133,964		6,937	24,117
119	Moorebank	GR	8,590	7,903	$182,702		9,460	25,953
120	Mosman - St Clement	NS	8,590	15,806	$483,391		25,030	49,426
121	Mosman - St Luke	NS	8,590	7,903	$187,708		9,720	26,213
122	Mowbray	NS	8,590	-	$146,896		7,606	16,196
123	Mt Druitt	WS	8,590	-	$80,316		4,159	12,749
124	Mulgoa	WS	8,590	-	$96,636		5,004	13,594
125	Narrabeen	NS	8,590	7,903	$359,217		18,600	35,093
126	Neutral Bay	NS	8,590	7,903	$168,225		8,711	25,204
127	Newport	NS	8,590	-	$129,715		6,717	15,307
128	Normanhurst	NS	8,590	8,590	$186,940		9,680	26,860
129	North Epping	NS	8,590	-	$76,094		3,940	12,530
130	North Sydney - St Thomas	NS	8,590	7,903	$636,151	#	32,940	49,433
131	Northbridge	NS	8,590	-	$83,267		4,312	12,902
132	Northmead	WS	8,590	-	$379,405		19,646	28,236
133	Nowra	W	8,590	8,590	$163,509		8,467	25,647
134	Oak Flats	W	8,590	-	$153,868		7,967	16,557
135	Oatley	GR	8,590	-	$198,662		10,287	18,877
136	Oatley West	GR	8,590	-	$89,414		4,630	13,220
137	Paddington	SS	8,590	-	$102,280		5,296	13,886
138	Padstow	GR	8,590	-	$67,855		3,514	12,104
139	Panania	GR	8,590	7,903	$225,187		11,660	28,153
140	Parramatta	WS	8,590	25,083	$580,243		30,045	63,718
141	Parramatta North/Harris Park	WS	8,590	8,590	$168,201		8,709	25,889
142	Peakhurst/Mortdale	GR	8,590	-	$268,729		13,915	22,505
143	Penrith	WS	8,590	7,903	$193,859		10,038	26,531
144	Penshurst	GR	8,590	-	$108,660		5,626	14,216
145	Picton	W	-	7,903	$46,275		2,396	10,299
146	Port Kembla	W	-	-	$80,359		4,161	4,161
147	Pymble	NS	8,590	15,806	$478,417		24,773	49,169
148	Quakers Hill	WS	8,590	15,806	$197,556		10,230	34,626
149	Randwick	SS	8,590	-	$275,411		14,261	22,851
150	Richmond	WS	8,590	8,590	$148,828		7,706	24,886
151	Riverwood-Punchbowl	GR	8,590	8,590	$213,554		11,058	28,238
152	Roseville	NS	8,590	7,903	$277,470		14,367	30,860
153	Roseville East	NS	8,590	-	$159,875	#	8,278	16,868
154	Rozelle/Lilyfield	SS	8,590	8,590	$262,728		13,604	30,784
155	Ryde	NS	8,590	7,903	$425,850		22,051	38,544
156	Sans Souci	GR	8,590	-	$121,915		6,313	14,903
157	Seaforth	NS	8,590	-	$96,976		5,021	13,611
158	Seven Hills	WS	8,590	7,903	$137,658		7,128	23,621
159	Shellharbour (St Paul'S)	W	-	-	$117,259		6,072	6,072
160	South Carlton	GR	8,590	-	$102,267		5,295	13,885
161	South Coogee	SS	8,590	-	$76,907		3,982	12,572
162	South Hurstville	GR	8,590	-	$101,870		5,275	13,865
163	South Sydney	SS	8,590	16,493	$174,261		9,023	34,106
164	Springwood	WS	8,590	24,396	$366,689		18,987	51,973
165	St. George	GR	-	-	$64,523		3,341	3,341
166	St. Ives	NS	8,590	15,806	$938,231		48,582	72,978
167	St. Marys	WS	-	-	$91,614		4,744	4,744
168	Strathfield & Homebush	SS	8,590	16,493	$200,688		10,392	35,475
169	Summer Hill With Ashbury	SS	8,590	-	$110,854		5,740	14,330
170	Sutherland	W	8,590	7,903	$191,560		9,919	26,412
171	Sutton Forest	W	8,590	-	$135,223		7,002	15,592
172	Sydney - Christ Church	SS	8,590	-	$332,302		17,207	25,797
173	Sydney - Holy Trinity	SS	8,590	-	$141,547		7,329	15,919
174	Sydney - St James	SS	8,590	8,590	$516,189		26,728	43,908
175	Sydney - St. Philip	SS	8,590	-	$273,224		14,148	22,738

Attachment A

				Assistant	Net Receipts		Variable PCR	Total
			Minister	Minister	(Estimate #)		Charge	PCR Charge
		Region	Charge	Charge	2001		2003	2003
			$	$	$		$	
176	Sylvania	W	8,590	8,590	$148,924	#	7,711	24,891
177	The Oaks	W	8,590	-	$73,325		3,797	12,387
178	Thornleigh	NS	8,590	8,590	$213,169		11,038	28,218
179	Toongabbie	WS	8,590	-	$141,700		7,337	15,927
180	Turramurra	NS	8,590	7,903	$268,207		13,888	30,381
181	Turramurra South	NS	8,590	7,903	$250,281		12,960	29,453
182	Ulladulla	W	8,590	8,590	$240,068		12,431	29,611
183	Vaucluse	SS	8,590	-	$183,862		9,520	18,110
184	Wahroonga - St Andrew	NS	8,590	7,903	$315,357		16,329	32,822
185	Wahroonga - St Paul	NS	8,590	-	$185,044		9,582	18,172
186	Waitara	NS	8,590	-	$71,439		3,699	12,289
187	Watsons Bay	SS	8,590	-	$234,736		12,155	20,745
188	Waverley	SS	8,590	-	$105,985		5,488	14,078
189	Wentworth Falls	WS	8,590	-	$135,621		7,022	15,612
190	Wentworthville	WS	8,590	7,903	$110,148		5,703	22,196
191	West Lindfield	NS	-	-	$145,179		7,517	7,517
192	West Pennant Hills	WS	8,590	-	$421,101		21,805	30,395
193	West Pymble	NS	8,590	-	$162,249		8,401	16,991
194	West Wollongong	W	8,590	15,806	$212,956		11,027	35,423
195	Willoughby	NS	8,590	7,903	$340,214		17,616	34,109
196	Willoughby East	NS	8,590	-	$157,690		8,165	16,755
197	Windsor	WS	8,590	7,903	$232,229		12,025	28,518
198	Wollongong	W	8,590	7,903	$286,960		14,859	31,352
199	Woodville Road	WS	8,590	31,612	$411,783		21,322	61,524
200	Woollahra	SS	8,590	-	$131,888		6,829	15,419
201	Yagoona	GR	8,590	7,903	$197,407		10,222	26,715
					41,595,401		2,153,821	
	Provisional Parishes							
1	Abbotsford	SS	-	8,590	$74,656		3,866	12,456
2	Annandale	SS	-	-	$18,890		978	978
3	Arncliffe	GR	-	-	$62,034		3,212	3,212
4	Artarmon	NS	8,590	-	$62,842		3,254	11,844
5	Auburn - St Thomas	WS	8,590	7,903	$63,991		3,313	19,806
6	Balmain - St Marys	SS	-	-	$98,919		5,122	5,122
7	Bexley With Bexley North	GR	8,590	-	$63,140		3,269	11,859
8	Bondi	SS	8,590	-	$75,793		3,925	12,515
9	Bondi Beach	SS	8,590	-	$44,478		2,303	10,893
10	Bossley Park	GR	-	-	$65,825	#	3,408	3,408
11	Cabramatta	GR	8,590	7,903	$110,506		5,722	22,215
12	Cataract/Ambarvale	W	8,590	7,903	$99,419		5,148	21,641
13	Coogee	SS	8,590	-	$93,421	#	4,837	13,427
14	Crestwood	WS	8,590	7,903	$148,243		7,676	24,169
15	Culburra Beach	W	8,590	-	$92,142		4,771	13,361
16	Denham Court	W	8,590	-	$67,915		3,517	12,107
17	Doonside	WS	8,590	-	$53,371		2,764	11,354
18	Dulwich Hill	GR	-	-	$120,810		6,256	6,256
19	Eagle Vale	W	8,590	-	$73,109		3,786	12,376
20	Ermington	NS	8,590	-	$49,796		2,578	11,168
21	Erskineville	SS	-	-	$13,934		722	722
22	Fairfield	GR	8,590	-	$77,197	#	3,997	12,587
23	Gerringong	W	8,590	8,590	$152,985		7,922	25,102
24	Glenmore Park	WS	8,590	-	$115,784		5,995	14,585
25	Helensburgh	W	8,590	-	$82,914		4,293	12,883
26	Hoxton Park	GR	8,590	-	$136,821		7,085	15,675
27	Jamberoo	W	8,590	-	$50,696		2,625	11,215
28	Katoomba	WS	8,590	-	$63,976		3,313	11,903
29	Kenthurst	WS	8,590	-	$59,632		3,088	11,678
30	Kingswood	WS	8,590	7,903	$124,647		6,454	22,947
31	Kirribilli	NS	8,590	-	$93,405		4,837	13,427
32	Lidcombe/Berala	WS	8,590	8,590	$103,076		5,337	22,517
33	Liverpool South	GR	8,590	-	$70,701		3,661	12,251
34	Malabar with Lord Howe Island	SS	8,590	-	$159,410		8,254	16,844
35	Minchinbury	WS	8,590	-	$0	#	0	8,590
36	Minto	W	8,590	7,903	$110,463		5,720	22,213

Attachment A

				Assistant	Net Receipts		Variable PCR	Total
			Minister	Minister	(Estimate #)		Charge	PCR Charge
		Region	Charge	Charge	2001		2003	2003
			$	$	$		$	
37	Narellan	W	8,590	15,806	$140,866		7,294	31,690
38	Naremburn/Cammeray	NS	8,590	-	$167,370		8,666	17,256
39	Newtown	SS	-	-	$63,641		3,295	3,295
40	North Ryde	NS	8,590	-	$70,466		3,649	12,239
41	Oakhurst	WS	8,590	-	$140,984		7,300	15,890
42	Petersham	SS	8,590	-	$70,685		3,660	12,250
43	Pitt Town	WS	8,590	3,952	$90,722		4,698	17,239
44	Putney	NS	8,590	-	$69,118		3,579	12,169
45	Regents Park	GR	8,590	-	$14,470		749	9,339
46	Revesby	GR	8,590	-	$54,614		2,828	11,418
47	Riverstone	WS	8,590	-	$53,639		2,777	11,367
48	Robertson	W	8,590	-	$66,573		3,447	12,037
49	Rooty Hill	WS	8,590	8,590	$244,132		12,641	29,821
50	Sadleir	GR	8,590	-	$104,012		5,386	13,976
51	Seven Hills	WS	8,590	-	$139,241		7,210	15,800
52	Smithfield	GR	8,590	-	$58,779		3,044	11,634
53	South Creek	W	8,590	-	$66,526		3,445	12,035
54	St. Clair	WS	8,590	-	$52,471		2,717	11,307
55	St John'S Park/Canley Heights	GR	-	7,903	$284,495		14,731	22,634
56	Strathfield - St Andrew	SS	8,590	-	$35,629		1,845	10,435
57	Surry Hills	SS	8,590	-	$169,319		8,767	17,357
58	West Ryde	NS	8,590	-	$119,568		6,191	14,781
59	Westmead	WS	8,590	-	$79,563		4,120	12,710
60	Wilberforce	WS	8,590	7,903	$239,085	#	12,380	28,873
61	Wollondilly	W	8,590	-	$96,262		4,984	13,574
					5,647,171		292,412	
	Recognised Churches							
1	Cherrybrook	WS	8,590	-	72,747		3,767	12,357
TOTALS					**47,315,319**		**2,450,000**	