

Parochial Cost Recoveries Ordinance 2008

Explanatory Report

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Purposes of the proposed ordinance

1. The purposes of the proposed ordinance are –
 - (a) to determine the estimated ministry and property costs for 2009 which are to be paid for, or on behalf of, parochial units in the Diocese, and
 - (b) to authorise the Standing Committee to apply the cost recovery charges towards the ministry and property costs incurred on behalf of parochial units.
2. This report focuses on the policies and principles underlying the proposed ordinance. The attachment lists the parochial units with the estimate of their cost recovery charges for 2009.

Components of ministry and property charge

3. The proposed ministry and property charge for 2009 comprise 2 components –
 - (a) the minister and assistant minister charge, and
 - (b) the variable ministry and property charge.

Minister and assistant minister charge

4. Each parochial unit is to pay a minister and assistant minister charge, based on the number of ministers and assistant ministers licensed to the parochial unit. For 2009 the charge, representing superannuation, long service leave, stipend continuance insurance and sickness and accident fund contributions, is calculated to be \$11,216 for each minister or assistant minister with 7 or more years service, and \$10,338 for each other assistant minister.

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	<i>2008 actual Minister and Assistant Minister 7+ years \$</i>	<i>2008 actual Assistant Minister 1-6 years \$</i>	<i>2009 proposed Minister and Assistant Minister 7+ years \$</i>	<i>2009 proposed Assistant Minister 1-6 years \$</i>
Superannuation	8,481	7,633	8,614	7,753
Long Service Leave	1,148	1,148	1,152	1,152
Stipend Continuance Plan (net of \$250 rebate in 2008)	850	850	1,051	1,051
Sickness/Accident Fund	240	240	235	235
Estimated Total Charge	10,719	9,871	11,052	10,191
Increase/(decrease) over previous year	(1.7%)	(2.3%)	3.1%	3.2%

5. The amount of the superannuation contribution is a specified proportion (17%) of the minimum stipend. The estimated superannuation contributions for 2009 are based on the actual 1.6% increase in minimum stipends in 2009.

6. The contribution for long service leave is to fund the Sydney Long Service Leave Fund which, in turn, pays contributions to the General Synod Long Service Leave Fund. The estimated contribution incorporates a projected 5% increase in the contributions required by the General Synod Long Service Leave Fund.

7. The Stipend Continuance Plan provides income benefits to clergy in the event of long term sickness or incapacity, underpinned by an insurance policy. The premium on that insurance policy is similar to what it was in the previous year before the rebate, which related to an over-recovery of 2007 costs.

8. The Sickness/Accident Fund is a self funded fund to provide assistance to parishes when their minister or assistant minister suffers a short term incapacity. The proposed contribution represents the amount needed to ensure that the Fund can meet claims and accumulate adequate reserves for those years when claims may be higher than expected.

9. The minister and assistant minister charge applicable to a parochial unit will be reduced by a pro rata rebate for any part of the year for which the contributions, costs and charges for the minister or assistant minister are paid by another parochial unit or body, or do not apply to the minister or assistant minister.

Other ministry and property charge

10. Each parochial unit is to pay a variable ministry and property charge, calculated as a percentage of their net receipts, to recover the costs of the parish insurance program, two-thirds of the cost of the Professional Standards Unit, and a small provision for changes and relief. The variable charge covers the following costs.

	Approved in 2008 \$000s	Recom- mended in 2009 \$000s	Increase %
Parish Insurance Program	2,888	2,900	0.4%
Professional Standards Unit	330	395	19.7%
Provision for changes/relief	30	20	(33.3%)
Total	3,248	3,315	2.1%

11. The parish insurance program provides insurance cover for property and contents, public liability and other risks. The estimated cost of that program in 2009 is \$2.9 million, representing a 0.4% increase on the 2008 cost. The main cost of this program is insurance premiums on the policies.

12. In conjunction with the 2008 insurance premium renewal process, the Property Trust Board formed the view that it would be prudent to attempt to fix some or all of the insurance premium for a term, in the expectation that insurance premium rates were now at, or close to, the low point in the cycle. Although only one insurer was prepared to accommodate this request, the rate of premium associated with 56% of the total premium spend in 2007 has now been fixed at 2007 levels until August 2010. Most other insurers appear unwilling to quote term premiums this year. Nevertheless, in recognition of the Diocese's promotion of prudent risk management practices which has contributed to a relatively low claims history, our broker expects only minimal increases in the balance of the insurance premiums in 2009.

13. In 2006 a new charge on parishes was introduced, being a two-thirds contribution to the costs of the Professional Standards Unit (PSU). The other one-third is funded through a Synod grant under Administration for the Mission. The budget for the PSU in 2009 indicates that to maintain the two-thirds contribution will require an amount of \$395,000 to be recovered from parishes through the variable ministry and property charge.

14. After taking account of the actual amounts of unpaid cost recoveries charges written off in recent years it is proposed to set the 2009 contribution towards the provision for relief or remission from the cost recoveries charge of \$20,000, compared with \$30,000 in 2008.

Cost Recoveries Charge for 2009

15. Applying the formula in the schedule to the proposed ordinance to the costs for 2009 gives –

- (a) minister and assistant minister with 7 or more years service charge estimated at \$11,052 (2008 \$10,719) and other assistant minister charge estimated at \$10,191 (2008 \$9,871) plus
- (b) the variable ministry and property charge calculated as 4.64% (2008 4.8%) of each parochial unit's 2007 net receipts to cover the other ministry and property costs for 2009.

16. Appendix A sets out the method of calculation of the cost recoveries charge together with an estimate of the variable ministry and property charge for each parochial unit.

17. The actual minister and assistant minister charges for each parochial unit for 2009 will be based on the Registrar's records of ministers and assistant ministers licensed to each parochial unit, less any adjustment for a rebate in accordance with paragraph 8 above.

18. Where the actual net receipts for a parochial unit for 2007 had not been finalised at the time of this report, an estimate is shown in the Appendix. Actual net receipts may not be finalised if the parochial unit has not yet submitted its 2007 Annual Financial Return, or has submitted an incomplete Annual Financial Return, or some aspect of the calculation has been queried and the query has not been resolved at the time of this report.

19. The actual variable charge may vary if the actual Net Receipts for 2007 for those parishes that had not lodged their Annual Financial Return prior to the compilation of this report differs significantly from the estimate shown in this report, or if the actual increase in insurance premiums differs significantly from the estimates used in this report.

Recommendation

20. The Standing Committee recommends that the Synod pass the proposed Parochial Cost Recoveries Ordinance 2008 as an ordinance.

For and on behalf of the Standing Committee
BISHOP PETER TASKER

29 August 2008

Appendix

Estimated Parochial Cost Recovery Charges for 2009

(based on AFRs received up to 31 July 2008)

Minister and Assistant Minister Costs

Fixed charge per Minister	\$11,052
Fixed charge per Assistant Minister with 7 or more years service	\$11,052
Fixed charge per other Assistant Minister	\$10,191

Variable Charge

Cost of parochial property and liability insurance program	2,900,000
Cost of 2/3 rd contribution to Professional Standards Unit	395,000
Provision for relief or remission of cost recoveries charges	<u>20,000</u>
	<u>3,315,000</u>
Total Net Receipts for 2007	71,438,009
Variable charge percentage for 2009	4.64%

Accordingly, the PCR charge for each parochial unit in 2009 will consist of the sum of -

- (i) The actual minister and assistant minister costs, based on the cost per person shown above, multiplied by the number of such persons licensed to and paid by the parochial unit in 2009, plus
- (ii) The variable cost charge shown below, based on the variable charge percentage for 2009 of 4.64% shown above multiplied by the Net Receipts of the parochial unit for 2007 (shown below).

Note that the PCR charge does not include any costs for any Lay Ministers employed by the parochial unit.

Detail of estimated variable charge and asbestos inspection charge by parochial unit

If a parochial unit had not lodged a complete 2007 Annual Financial Return prior to the date of this report (1 July 2008), or an aspect of the Return has been queried but not yet resolved, the table below shows an estimate of the Net Receipts figure for 2007 based either on the information lodged to date or the 2006 actual.

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If the 2007 Annual Financial Return for a parish is still outstanding at the time the actual 2009 parochial cost recovery charges are due to be invoiced later this year, the Finance Committee has approved the use of a charge based on that parochial unit's Net Receipts for 2006 + 20%.

Note: * P = Parish, PP = Provisional Parish, RC = Recognised Church, PRC = Provisional Recognised Church

	P / PP / RC / PRC*	Region	Parochial Unit	Net Receipts			Variable PCR charge	
				Actual 2007 \$	Estimate 2007 \$	Actual 2006 \$	Actual \$	Estimate \$
1	PP	S	Abbotsford	107,333			4,981	-
2	P	W	Albion Park	230,684			10,705	-
3	P	S	Annandale	453,087			21,025	-
4	PP	G	Arncliffe		133,000		-	6,172
5	PP	N	Artarmon	106,918			4,961	-
6	P	S	Ashbury			127,522	-	5,918
7	P	S	Ashfield with Five Dock/ Haberfield			377,062	-	17,497
8	P	N	Asquith/Mt Colah/Kuring-gai	231,069			10,722	-
9	P	WS	Auburn - St Philip	124,500			5,777	-
10	PP	WS	Auburn - St Thomas	86,691			4,023	-
11	P	W	Austinmer	213,264			9,896	-
12	P	N	Avalon with Palm Beach	237,743			11,032	-
13	P	N	Balgowlah	270,000			12,529	-
14	P	S	Balmain - St John	99,660			4,625	-
15	P	G	Bankstown	82,415			3,824	-
16	P	WS	Baulkham Hills	260,339			12,081	-
17	P	N	Beacon Hill	102,740			4,768	-
18	P	N	Beecroft	254,361			11,803	-
19	P	S	Bellevue Hill	144,172			6,690	-
20	P	G	Belmore/ Clemton Park	112,748			5,232	-
21	P	N	Belrose			399,009	-	18,516
22	PP	WS	Berala	56,582			2,626	-
23	P	N	Berowra	263,114			12,210	-
24	P	W	Berrima cum Moss Vale	159,843			7,417	-
25	P	W	Berry/Kangaroo Valley	180,762			8,388	-
26	P	G	Beverly Hills with Kingsgrove	295,528			13,714	-
27	P	WS	Blackheath	132,250			6,137	-
28	P	WS	Blacktown	398,304			18,483	-
29	P	G	Blakehurst	146,075			6,778	-
30	P	W	Bomaderry	125,245			5,812	-
31	PP	S	Bondi (includes Bondi Beach)	148,174			6,876	-
32	P	W	Bowral	352,651			16,364	-
33	P	G	Brighton/ Rockdale		48,000		-	2,227

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	P / PP / RC / PRC*	Region	Parochial Unit	Net Receipts			Variable PCR charge	
				Actual 2007 \$	Estimate 2007 \$	Actual 2006 \$	Actual \$	Estimate \$
34	P	S	Broadway	853,668			39,613	-
35	P	W	Bulli/Woonona	218,858			10,156	-
36	P	S	Burwood	196,341			9,111	-
37	PP	G	Cabramatta	237,072			11,001	-
38	P	WS	Cambridge Park	164,365			7,627	-
39	P	W	Camden	447,075			20,746	-
40	P	W	Campbelltown	437,073			20,282	-
41	P	G	Campsie	153,318			7,115	-
42	P	G	Canterbury/ Hurlstone Park	79,054			3,668	-
43	P	W	Caringbah	469,741			21,798	-
44	P	WS	Carlingford/ North Rocks	1,053,622			48,892	-
45	P	WS	Castle Hill	1,442,982			66,960	-
46	P	S	Centennial Park	588,617			27,314	-
47	P	N	Chatswood	554,316			25,722	-
48	RC	WS	Cherrybrook	247,133			11,468	-
49	PP	G	Chester Hill with Sefton	71,540			3,320	-
50	PP	S	Clovelly	57,850			2,684	-
51	P	S	Concord & Burwood	147,407			6,840	-
52	P	S	Concord West & Concord North	206,928			9,602	-
53	P	S	Coogee	148,067			6,871	-
54	P	S	Cooks River	134,534			6,243	-
55	P	W	Corrimal	87,202			4,047	-
56	P	WS	Cranebrook	180,053			8,355	-
57	P	N	Cremorne	159,337			7,394	-
58	P	W	Cronulla	188,330			8,739	-
59	P	S	Croydon	554,544			25,733	-
60	PP	W	Culburra Beach	94,854			4,402	-
61	P	W	Dapto	670,084			31,094	-
62	P	S	Darling Point	501,871			23,289	-
63	P	S	Darling Street	446,722			20,730	-
64	P	N	Dee Why	219,467			10,184	-
65	PP	W	Denham Court	128,071			5,943	-
66	PP	WS	Doonside	84,497			3,921	-
67	P	S	Drummoyne	92,074			4,273	-
68	PP	G	Dulwich Hill	117,955			5,474	-
69	P	WS	Dundas/Telopea	213,570			9,910	-
70	P	WS	Dural District (incl Kenthurst)	279,833			12,985	-
71	PP	W	Eagle Vale	121,690			5,647	-
72	P	G	Earlwood	136,728			6,345	-
73	PP	N	East Chatswood	60,119			2,790	-
74	P	N	East Lindfield	172,202			7,991	-
75	P	S	East Sydney	427,278			19,827	-
76	P	S	Eastgardens	369,570			17,149	-
77	P	N	Eastwood	330,924			15,356	-
78	P	WS	Emu Plains	240,799			11,174	-

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				Actual 2007 \$	Estimate 2007 \$	Actual 2006 \$	Actual \$	Estimate \$
79	P	S	Enfield	192,203			8,919	-
80	P	W	Engadine	570,636			26,480	-
81	P	S	Enmore/Stanmore	161,181			7,479	-
82	P	N	Epping	294,040			13,645	-
83	PP	N	Ermington	79,357			3,682	-
84	PP	G	Fairfield with Bossley Park			166,997	-	7,749
85	P	W	Fairy Meadow	270,283			12,542	-
86	P	W	Figtree	1,378,342			63,960	-
87	P	N	Forestville	259,474			12,041	-
88	P	N	Frenchs Forest	163,513			7,588	-
89	P	G	Georges Hall	105,886			4,914	-
90	P	W	Gerringong	249,028			11,556	-
91	P	N	Gladesville	826,289			38,343	-
92	P	S	Glebe	177,454			8,235	-
93	P	WS	Glenbrook (now Lower Mountains)	398,520			18,493	-
94	PP	WS	Glenmore Park	412,339			19,134	-
95	P	W	Glenquarie	91,233			4,234	-
96	P	N	Gordon	386,903			17,954	-
97	P	WS	Granville	136,734			6,345	-
98	P	WS	Greystanes - Merrylands West	91,172			4,231	-
99	P	G	Greenacre			101,437	-	4,707
100	P	N	Greenwich	120,626			5,598	-
101	PP	WS	Guilford with Villawood			218,080	-	10,120
102	P	W	Gymea	589,143			27,339	-
103	P	N	Harbord	134,141			6,225	-
104	P	W	Helensburgh/ Stanwell Park	150,240			6,972	-
105	P	N	Hornsby	129,174			5,994	-
106	PRC	N	Hornsby Anglican Chinese	54,244			2,517	-
107	P	N	Hornsby Heights	160,292			7,438	-
108	P	G	Hoxton Park			139,562	-	6,476
109	P	N	Hunters Hill	263,539			12,229	-
110	P	G	Hurstville	296,784			13,772	-
111	P	G	Hurstville Grove	338,324			15,700	-
112	P	W	Huskisson	114,764			5,325	-
113	P	W	Ingleburn	171,522			7,959	-
114	PP	W	Jamberoo	86,309			4,005	-
115	P	W	Jannali/Como	498,956			23,153	-
116	PP	WS	Katoomba		128,000		-	5,940
117	P	W	Keiraville	83,435			3,872	-
118	P	WS	Kellyville	276,018			12,808	-
119	P	S	Kensington	159,020			7,379	-
120	P	W	Kiama	276,439			12,828	-

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	P / PP / RC / PRC*	Region	Parochial Unit	Net Receipts			Variable PCR charge	
				Actual 2007 \$	Estimate 2007 \$	Actual 2006 \$	Actual \$	Estimate \$
121	P	N	Killara	336,772			15,628	-
122	P	S	Kingsford	127,337			5,909	-
123	P	WS	Kingswood	188,278			8,737	-
124	PP	N	Kirribilli	354,188			16,436	-
125	P	WS	Kurrajong	189,675			8,802	-
126	P	G	Lakemba	66,351			3,079	-
127	P	WS	Lalor Park/Kings Langley	115,565			5,363	-
128	P	N	Lane Cove	191,917			8,906	-
129	P	N	Lavender Bay (Christ Church)	214,342			9,946	-
130	P	WS	Lawson	92,471			4,291	-
131	P	S	Leichhardt	312,515			14,502	-
132	P	WS	Leura	102,797			4,770	-
133	P	WS	Lidcombe	177,177			8,222	-
134	P	N	Lindfield	487,824			22,637	-
135	P	WS	Lithgow/Littleton	202,065			9,377	-
136	P	G	Liverpool	262,192			12,167	-
137	PP	G	Liverpool South	97,742			4,536	-
138	P	N	Longueville	215,667			10,008	-
139	PP		Lord Howe Island	14,123			655	-
140	P	G	Lugarno		111,000		-	5,151
141	P	N	Macquarie	439,450			20,392	-
142	PP	S	Malabar	255,063			11,836	-
143	P	N	Manly	866,692			40,218	-
144	P	N	Manly Vale/ Allambie Heights	162,219			7,528	-
145	P	S	Maroubra	176,708			8,200	-
146	P	G	Marrickville	185,688			8,617	-
147	P	W	Menai	554,281			25,721	-
148	P	W	Menangle	169,209			7,852	-
149	P	WS	Merrylands ex Woodville Road	249,687			11,586	-
150	PP	WS	Minchinbury	95,457			4,430	-
151	P	W	Minto	149,476			6,936	-
152	P	W	Miranda	703,913			32,664	-
153	P	W	Mittagong	275,816			12,799	-
154	P	N	Mona Vale	268,830			12,475	-
155	P	G	Moorebank			287,850	-	13,357
156	P	N	Mosman - St Clement	640,545			29,724	-
157	P	N	Mosman - St Luke	263,847			12,244	-
158	P	N	Mowbray	205,825			9,551	-
159	P	WS	Mt Druitt	88,034			4,085	-
160	P	WS	Mulgoa	113,815			5,281	-
161	P	W	Narellan	246,235			11,426	-
162	P	N	Naremburn/ Cammeray	691,495			32,088	-

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				Actual 2007 \$	Estimate 2007 \$	Actual 2006 \$	Actual \$	Estimate \$
163	P	N	Narrabeen	640,069			29,702	-
164	P	N	Neutral Bay	217,686			10,101	-
165	P	N	Newport	157,602			7,313	-
166	P	S	Newtown/ Erskineville	204,686			9,498	-
167	P	S	Norfolk Island	0			-	-
168	P	N	Normanhurst	272,328			12,637	-
169	P	N	North Epping	209,040			9,700	-
170	PP	N	North Ryde	115,015			5,337	-
171	P	N	North Sydney - St Thomas	1,156,031			53,644	-
172	P	N	Northbridge	109,911			5,100	-
173	P	WS	Northmead/ Winston Hills		570,000		-	26,450
174	P	WS	Norwest	337,503			15,661	-
175	P	W	Nowra	260,914			12,107	-
176	P	W	Oak Flats	133,126			6,178	-
177	P	WS	Oakhurst	237,970			11,043	-
178	P	G	Oatley West	111,665			5,182	-
179	P	G	Oatley		165,000		-	7,657
180	P	S	Paddington	122,588			5,689	-
181	P	G	Padstow	113,530			5,268	-
182	P	G	Panania	259,941			12,062	-
183	P	WS	Parramatta	1148265			53,284	-
184	P	WS	Parramatta North with Harris Park			200,324	-	9,296
185	P	G	Peakhurst/Mortdale	231,626			10,748	-
186	P	WS	Penrith		179,000		-	8,306
187	P	G	Penshurst			166,608	-	7,731
188	P	S	Petersham		118,000		-	5,476
189	P	W	Picton	34,097			1,582	-
190	PP	WS	Pitt Town	101,599			4,715	-
191	P	W	Port Kembla	117,790			5,466	-
192	PP	N	Putney	92,765			4,305	-
193	P	N	Pymble	821,773			38,133	-
194	PP	S	Pymont			42,762	-	1,984
195	P	WS	Quakers Hill	283,253			13,144	-
196	P	S	Randwick	245,648			11,399	-
197	PP	G	Regents Park	16,656			773	-
198	PP	G	Revesby	96,263			4,467	-
199	P	WS	Richmond	194,186			9,011	-
200	PP	WS	Riverstone	105,334			4,888	-
201	P	G	Riverwood/ Punchbowl	197,134			9,148	-
202	PP	W	Robertson	105,734			4,906	-
203	P	WS	Rooty Hill			484,828	-	22,498
204	PP	W	Rosemeadow (Cataract/ Ambarvale)			174,828	-	8,113

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	P / PP / RC / PRC*	Region	Parochial Unit	Net Receipts			Variable PCR charge	
				Actual 2007 \$	Estimate 2007 \$	Actual 2006 \$	Actual \$	Estimate \$
205	P	N	Roseville	428,758			19,896	-
206	P	N	Roseville East	114,401			5,309	-
207	PP	WS	Rouse Hill	133,366			6,189	-
208	P	N	Ryde	681,788			31,638	-
209	PP	G	Sadleir	123,224			5,718	-
210	P	G	Sans Souci	117,301			5,443	-
211	P	N	Seaforth	133,942			6,215	-
212	P	WS	Seven Hills	208,444			9,673	-
213	P	W	Shellharbour	209,622			9,727	-
214	P	W	Shellharbour City Centre	340,258			15,789	-
215	P	G	Smithfield Road	270,413			12,548	-
216	P	G	South Carlton	201,457			9,348	-
217	P	S	South Coogee	168,318			7,811	-
218	PP	W	South Creek	106,554			4,945	-
219	P	G	South Hurstville	153,672			7,131	-
220	P	S	South Sydney	158,875			7,372	-
221	P	WS	Springwood	555,572			25,781	-
222	PP	WS	St Clair	66,846			3,102	-
223	P	G	St George	127,520			5,917	-
224	RC	G	St George - Christ Church	169,583			7,869	-
225	P	G	St George North	497,964			23,107	-
226	P	N	St Ives	1,367,731			63,468	-
227	P	WS	St Marys	165,954			7,701	-
228	P	S	Strathfield - St Andrew	237,330			11,013	-
229	P	S	Strathfield & Homebush	181,785			8,436	-
230	P	S	Summer Hill	121,619			5,644	-
231	PP	S	Surry Hills - St Michael	183,905			8,534	-
232	P	W	Sutherland	316,378			14,681	-
233	P	W	Sutton Forest	133,881			6,213	-
234	P	S	Sydney - Christ Church St Laurence	438,689			20,357	-
235	P	S	Sydney - Holy Trinity, Millers Point	216,621			10,052	-
236	P	S	Sydney - St Andrew's Cathedral	776,832			36,048	-
237	P	S	Sydney - St James, King Street	1,233,646			57,246	-
238	P	S	Sydney - St Philip, York Street	339,256			15,743	-
239	P	W	Sylvania	193,237			8,967	-
240	P	W	The Oaks	97,968			4,546	-
241	P	N	Thornleigh/Pennant Hills	227,350			10,550	-
242	P	WS	Toongabbie	210,507			9,768	-

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	P / PP / RC / PRC*	Region	Parochial Unit	Net Receipts			Variable PCR charge	
				Actual 2007 \$	Estimate 2007 \$	Actual 2006 \$	Actual \$	Estimate \$
243	P	N	Turrumurra	542,602			25,179	-
244	P	N	Turrumurra South	498,764			23,145	-
245	P	W	Ulladulla	381,198			17,689	-
246	RC	S	Unichurch (Uni. NSW)	402,673			18,686	-
247	P	S	Vaucluse/Rose Bay	248,770			11,544	-
248	P	N	Wahroonga - St Andrew	343,152			15,924	-
249	P	N	Wahroonga - St Paul	178,493			8,283	-
250	P	N	Waitara	130,705			6,065	-
251	P	S	Watsons Bay	212,322			9,853	-
252	P	S	Waverley	299,120			13,880	-
253	P	WS	Wentworth Falls	203,537			9,445	-
254	P	WS	Wentworthville	170,125			7,894	-
255	P	N	West Lindfield	170,113			7,894	-
256	P	WS	West Pennant Hills	575,670			26,713	-
257	P	N	West Pymble	462,920			21,481	-
258	P	N	West Ryde	205,337			9,528	-
259	P	W	West Wollongong	258,225			11,983	-
260	PP	WS	Westmead	145,151			6,736	-
261	P	WS	Wilberforce	379,548			17,612	-
262	P	N	Willoughby	368,422			17,096	-
263	P	N	Willoughby East	190,273			8,829	-
264	P	WS	Windsor	125,805			5,838	-
265	PP	W	Wollondilly	153,921			7,143	-
266	P	W	Wollongong	389,257			18,063	-
267	P	S	Woollahra	128,859			5,980	-
268	P	G	Yagoona	209,456			9,720	-

67,099,140 1,452,000 2,886,869 3,113,660 201,340

Estimated total net receipts, based on the figures shown above

71,438,009

Estimated total variable PCR charge for 2008, based on figures shown above for each parish

3,315,000