

Attachment A

ESTIMATED PAROCHIAL COST RECOVERY CHARGES for 2006		
(based on AFRs received prior to 31 July 2005)		(excluding GST)
MINISTER and ASSISTANT MINISTER COSTS		
Fixed charge per Minister		\$ 10,148
Fixed charge per Assistant Minister with 7 or more years service		\$ 10,148
Fixed charge per other Assistant Minister		\$ 9,319
VARIABLE CHARGE		
Cost of parochial property and liability insurance program	2,700,000	
Cost of 2/3rd of Professional Standards Unit	320,000	
Provision for relief or remission of cost recoveries charges	50,000	
	<u>3,070,000</u>	
total Net Receipts for 2004	55,726,520	
Variable charge percentage for 2006		5.51%
The PCR charge for each parochial unit in 2006 will consist of the sum of -		
(i) the actual minister and assistant minister costs, based on the cost per person shown above, multiplied by the number of such persons licenced to and paid by the parochial unit in 2006, plus		
(ii) the variable cost charge shown below, based on the variable charge percentage for 2006 of % shown above multiplied by the Net Receipts of the parochial unit for 2004 (shown below).		
Note that the PCR charge does not include any costs for any Lay Ministers employed by the parochial unit.		
DETAIL OF ESTIMATED VARIABLE CHARGE BY PAROCHIAL UNIT -		
If a parochial unit had not lodged its 2004 Annual Financial Return prior to the date this report was prepared (31 July 2005), for the purpose of estimating the 2006 variable cost charge for that parochial unit, the Finance Committee has approved the use of an estimate based on Net Receipts for 2003 + 20%.		

Parochial Unit	Net Receipts		Variable PCR charge	
	Actual 2004 \$	Estimate (2003 + 20%) \$	Actual (2004 NR) \$	Estimate (2003 NR + 20%) \$
1 Abbotsford	100,754		5,551	
2 Albion Park	176,317		9,713	
3 Annandale	183,667		10,118	
4 Arncliffe	-	130,602		7,195
5 Artarmon	84,291		4,644	
6 Ashbury	-	-		-
7 Ashfield	97,658		5,380	
8 Asquith / Mt Colah / Mt Kuring-gai	192,004		10,578	
9 Auburn - St Philip	87,069		4,797	
10 Auburn - St Thomas'	75,120		4,138	
11 Austinmer	170,951		9,418	
12 Avalon with Palm Beach	-	173,740		9,571
13 Balgowlah	187,011		10,303	
14 Balmain	75,802		4,176	
15 Bankstown	51,928		2,861	
16 Baulkham Hills	293,851		16,188	
17 Beacon Hill	-	91,807		5,058
18 Beecroft	-	252,028		13,884
19 Bellevue Hill	124,469		6,857	
20 Belmore with McCallums Hill & Clemton Park	120,463		6,636	
21 Belrose	289,215		15,933	
22 Berala	48,460		2,670	
23 Berowra	185,994		10,246	
24 Berrima cum Moss Vale	158,426		8,728	
25 Berry with Kangaroo Valley	153,385		8,450	
26 Beverly Hills	172,125		9,482	
27 Blackheath	152,321		8,391	

Parochial Unit	Net Receipts		Variable PCR charge	
	Actual	Estimate	Actual	Estimate
	2004 \$	(2003 + 20%) \$	(2004 NR) \$	(2003 NR + 20%) \$
28 Blacktown	289,386		15,942	
29 Blakehurst	127,485		7,023	
30 Bomaderry	198,505		10,936	
31 Bondi	143,546		7,908	
32 Bossley Park	-	85,127		4,690
33 Bowral	397,871		21,919	
34 Brighton/Rockdale	124,761		6,873	
35 Broadway	623,191		34,332	
36 Bulli	129,552		7,137	
37 Burwood	162,500		8,952	
38 Cabramatta	-	164,524		9,064
39 Cambridge Park	-	181,441		9,996
40 Camden	510,349		28,115	
41 Campbelltown	397,538		21,901	
42 Campsie	127,607		7,030	
43 Canterbury with Hurlstone Park	-	111,630		6,150
44 Caringbah	309,027		17,024	
45 Carlingford and North Rocks	916,217		50,475	
46 Castle Hill	1,251,141		68,926	
47 Cataract with Ambarvale	-	183,422		10,105
48 Centennial Park	589,930		32,500	
49 Chatswood	350,823		19,327	
50 Cherrybrook	87,715		4,832	
51 Chester Hill with Sefton	-	74,510		4,105
52 Clovelly	45,677		2,516	
53 Concord and Burwood	118,981		6,555	
54 Concord West with Concord North	122,099		6,726	
55 Coogee	103,897		5,724	
56 Cooks River	100,427		5,533	
57 Corralim	71,784		3,955	
58 Cranebrook	-	148,075		8,158
59 Cremorne	174,155		9,594	
60 Cronulla	175,584		9,673	
61 Croydon	419,890		23,132	
62 Culburra Beach	114,350		6,300	
63 Dapto	464,970		25,615	
64 Darling Point	-	477,330		26,296
65 Darling Street	422,219		23,260	
66 Dee Why	189,907		10,462	
67 Denham Court	62,982		3,470	
68 Doonside	74,628		4,111	
69 Drummoyne	123,895		6,825	
70 Dulwich Hill	129,472		7,133	
71 Dundas/Telopea	156,662		8,631	
72 Dural District	261,597		14,412	
73 Eagle Vale	71,049		3,914	
74 Earlwood	172,190		9,486	
75 East Lindfield	183,452		10,106	
76 East Sydney	334,880		18,449	
77 Eastgardens	123,551		6,806	
78 Eastwood	242,528		13,361	
79 Emu Plains	207,955		11,456	
80 Enfield	104,962		5,782	
81 Engadine	301,889		16,631	
82 Enmore/Stammore	134,608		7,416	
83 Epping	206,666		11,385	
84 Ermington	72,078		3,971	
85 Erskineville	20,575		1,133	
86 Fairfield	-	92,952		5,121
87 Fairy Meadow	262,536		14,463	
88 Figtree	846,625		46,641	
89 Five Dock/Haberfield	48,485		2,671	
90 Forestville	-	314,723		17,338
91 Frenchs Forest	124,996		6,886	
92 Georges Hall	97,024		5,345	
93 Gerringong	189,668		10,449	
94 Gladesville	-	858,743		47,309

Parochial Unit	Net Receipts		Variable PCR charge	
	Actual	Estimate	Actual	Estimate
	2004	(2003 + 20%)	(2004 NR)	(2003 NR + 20%)
	\$	\$	\$	\$
95 Giebe	43,982		2,423	
96 Glenbrook	287,348		15,830	
97 Glenmore Park	239,637		13,202	
98 Glenquarie	84,709		4,667	
99 Gordon	267,997		14,764	
100 Granville	105,980		5,838	
101 Greenacre	143,655		7,914	
102 Greenwich	93,262		5,138	
103 Gymea	525,070		28,926	
104 Harbord	-	96,329		5,307
105 Helensburgh and Stanwell Park	113,878		6,274	
106 Hornsby	121,164		6,675	
107 Hornsby Heights	92,257		5,082	
108 Hoxton Park	161,397		8,891	
109 Hunters Hill	212,569		11,711	
110 Hurstville	238,509		13,140	
111 Hurstville Grove	326,995		18,014	
112 Huskisson	106,364		5,860	
113 Ingleburn	145,307		8,005	
114 Jamberoo	55,340		3,049	
115 Jannali	-	486,168		26,783
116 Katoomba	57,198		3,151	
117 Keiraville	63,735		3,511	
118 Kellyville	-	111,762		6,157
119 Kensington	144,417		7,956	
120 Kiama	209,395		11,536	
121 Killara	259,707		14,307	
122 Kingsford	81,683		4,500	
123 Kingsgrove	75,402		4,154	
124 Kingswood	152,045		8,376	
125 Kirribilli	102,249		5,633	
126 Kurrajong	168,721		9,295	
127 Lakemba	64,459		3,551	
128 Lalor Park and Kings Langley	107,646		5,930	
129 Lane Cove	128,776		7,094	
130 Lavender Bay	216,274		11,915	
131 Lawson	83,134		4,580	
132 Leichhardt	222,989		12,285	
133 Leura	73,805		4,066	
134 Lidcombe	93,297		5,140	
135 Lindfield	370,825		20,429	
136 Lithgow	183,880		10,130	
137 Liverpool	227,781		12,549	
138 Liverpool South	93,143		5,131	
139 Longueville	136,639		7,528	
140 Lord Howe Island	-	-		-
141 Lugarno	75,014		4,133	
142 Macquarie	263,524		14,518	
143 Malabar	134,904		7,432	
144 Manly	725,412		39,963	
145 Manly Vale with Allambie Heights	-	134,840		7,428
146 Maroubra	134,740		7,423	
147 Marrickville	164,547		9,065	
148 Menai	412,419		22,720	
149 Menangle	64,366		3,546	
150 Merrylands West	79,589		4,385	
151 Minchinbury	101,140		5,572	
152 Minto	123,260		6,790	
153 Miranda	556,156		30,639	
154 Mittagong	135,409		7,460	
155 Mona Vale	-	209,796		11,558
156 Moorebank	-	196,979		10,852
157 Mosman - St Clement	512,499		28,234	
158 Mosman - St Luke	-	302,886		16,686
159 Mowbray	183,008		10,082	
160 Mt Druitt	90,864		5,006	
161 Mulgoa	111,272		6,130	

Parochial Unit	Net Receipts		Variable PCR charge	
	Actual	Estimate	Actual	Estimate
	2004	(2003 + 20%)	(2004 NR)	(2003 NR + 20%)
	\$	\$	\$	\$
162 Narellan	221,048		12,178	
163 Naremburn/Cammeray	388,320		21,393	
164 Narrabeen	500,184		27,555	
165 Neutral Bay	228,212		12,572	
166 Newport	125,837		6,932	
167 Newtown	111,406		6,137	
168 Norfolk Island	-	-	-	-
169 Normanhurst	-	256,531		14,132
170 North Epping	113,244		6,239	
171 North Ryde	88,772		4,890	
172 North Sydney	-	1,187,203		65,404
173 Northbridge	74,766		4,119	
174 Northmead and Winston Hills	-	538,151		29,647
175 Norwest	196,152		10,806	
176 Nowra	213,330		11,752	
177 Oak Flats	121,091		6,671	
178 Oakhurst	198,814		10,953	
179 Oatley	-	204,290		11,254
180 Oatley West	96,056		5,292	
181 Paddington	121,546		6,696	
182 Padstow	103,308		5,691	
183 Panania	239,179		13,176	
184 Parramatta	652,763		35,961	
185 Parramatta North with Harris Park	-	262,798		14,478
186 Peakhurst/Mortdale	223,629		12,320	
187 Penrith	-	278,881		15,364
188 Penshurst	137,790		7,591	
189 Petersham	-	121,217		6,678
190 Picton	54,067		2,979	
191 Pitt Town	111,408		6,138	
192 Port Kembla	102,453		5,644	
193 Putney	77,179		4,252	
194 Pymble	434,547		23,939	
195 Quakers Hill	192,548		10,608	
196 Randwick	234,559		12,922	
197 Regents Park	21,645		1,192	
198 Revesby	59,035		3,252	
199 Richmond	173,022		9,532	
200 Riverstone	63,926		3,522	
201 Riverwood - Punchbowl	208,805		11,503	
202 Robertson	70,508		3,884	
203 Rooty Hill	380,007		20,935	
204 Roseville	370,678		20,421	
205 Roseville East	91,022		5,014	
206 Rouse Hill	29,942		1,650	
207 Ryde	471,406		25,970	
208 Sadleir	132,859		7,319	
209 Sans Souci	103,330		5,692	
210 Seaforth	141,863		7,815	
211 Seven Hills	162,360		8,944	
212 Shellharbour	161,228		8,882	
213 Shellharbour City Centre	176,771		9,738	
214 Smithfield Road	267,439		14,733	
215 South Carlton	136,653		7,528	
216 South Coogee	109,086		6,010	
217 South Creek	38,780		2,136	
218 South Hurstville	108,435		5,974	
219 South Sydney	100,646		5,545	
220 Springwood	410,546		22,617	
221 St Clair	76,112		4,193	
222 St George	81,492		4,489	
223 St George North	419,464		23,108	
224 St Ives	1,188,242		65,461	
225 St Marys	111,256		6,129	
226 Strathfield	193,099		10,638	
227 Strathfield and Homebush	180,506		9,944	
228 Summer Hill	96,324		5,307	

Parochial Unit	Net Receipts		Variable PCR charge	
	Actual	Estimate	Actual	Estimate
	2004	(2003 + 20%)	(2004 NR)	(2003 NR + 20%)
	\$	\$	\$	\$
229 Surry Hills	147,628		8,133	
230 Sutherland	250,262		13,787	
231 Sutton Forest	110,335		6,078	
232 Sydney - Cathedral of St Andrew	372,655		20,530	
233 Sydney - Christ Church St Laurence	431,690		23,782	
234 Sydney - Holy Trinity Millers Point	173,937		9,582	
235 Sydney - St James King Street	950,249		52,350	
236 Sydney - St Philip York Street	186,986		10,301	
237 Sylvania	122,866		6,769	
238 The Oaks	90,986		5,012	
239 Thornleigh - Pennant Hills	219,207		12,076	
240 Toongabbie	-	196,769		10,840
241 Turramurra	-	433,974		23,908
242 Turramurra South	334,511		18,428	
243 Ulladulla	-	317,930		17,515
244 Unichurch (UNSW)	-	643,962		35,476
245 Vacluse and Rose Bay	181,346		9,990	
246 Wahroonga - St Andrew	333,520		18,374	
247 Wahroonga - St Paul	170,019		9,366	
248 Waitara	80,843		4,454	
249 Watsons Bay	233,515		12,864	
250 Waverley	-	167,069		9,204
251 Wentworth Falls	169,387		9,332	
252 Wentworthville	148,135		8,161	
253 West Lindfield	151,589		8,351	
254 West Pennant Hills with Cherrybrook	519,030		28,594	
255 West Pymble	292,813		16,131	
256 West Ryde	154,862		8,531	
257 West Wollongong	217,531		11,984	
258 Westmead	93,104		5,129	
259 Wilberforce	-	311,006		17,133
260 Willoughby	263,923		14,540	
261 Willoughby East	147,648		8,134	
262 Windsor	162,327		8,943	
263 Wollondilly	113,131		6,232	
264 Wollongong	317,254		17,478	
265 Woodville Road	475,363		26,188	
266 Woollahra	124,230		6,844	
267 Yagoona	164,586		9,067	