

Synod Estimates for 1996

(A report on the Synod Appropriations Ordinance 1995.)

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Introduction

1. The economic conditions of 1994 are reflected in the significant fall of \$1.7m in trust income for appropriation in 1996 (see the 2nd Schedule of the Bill) and a shortage of money tends to concentrate the mind.

2. We have changed the name of the Bill from "Income and Expenditure" to "Appropriations" as that is a better description of what the Bill does. It is not a budget for the whole Diocese, which has many parts, and it does not reflect the income and expenditure of all entities within the Diocese.

3. We have tried to improve the user friendliness of both the report and Bill. The numbers of schedules have been reduced, some small programmes have been combined with others, and information on major expected outcomes has been included in the schedules.

4. Programmes have been listed in alphabetic order within schedules. Overall priorities are seen in the order of schedules rather than by programme within schedules. Recitals A, B, E and F of the Bill contain the philosophy of the Bill.

Overview of the Estimates

5. The 10th Schedule of the Bill gives a summary overview: there are 2 major problems with money.

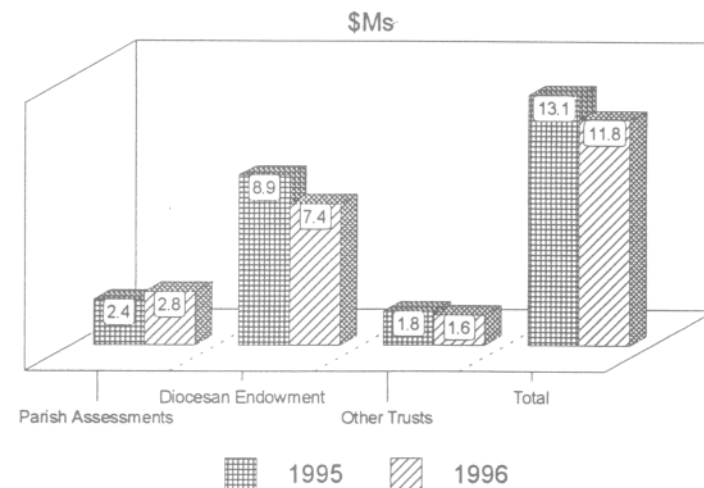
- (a) There is not enough, due to the economic conditions in 1994 and to a falling away of income from estates.
- (b) At the present rate the reserve to "equalise" contributions from the Diocesan Endowment will expire by the year 2000 or before.

6. And the estimates for 1996 depend on a substantial rise in the minimum assessment (item 13) and the agreement of HMS to fund \$350,000 of the Chaplaincies Division budget of \$500,000 for 1996. We are grateful to the HMS Council for this and note that this is for 1996 only, that it is done in the spirit of cooperation and with a desire to help in this time of difficulty. It is not a precedent for future ordinances.

7. We are living beyond our means: unless we can produce more money for application by the Synod, very hard decisions face us for the 1997 and 1998 estimates. A chart showing the appropriations by total follows and a chart on the allocations is on the facing page.

8. The Synod has recognised that the Standing Committee is not a fundraiser for the whole Diocese and that organisations have a

Appropriations



responsibility to live within their means (resolution 22/72).

9. Results so far in 1995 for the Diocesan Endowment are encouraging, but there is some risk in recommending an appropriation of \$7.4m for this budget.

Parish Assessments

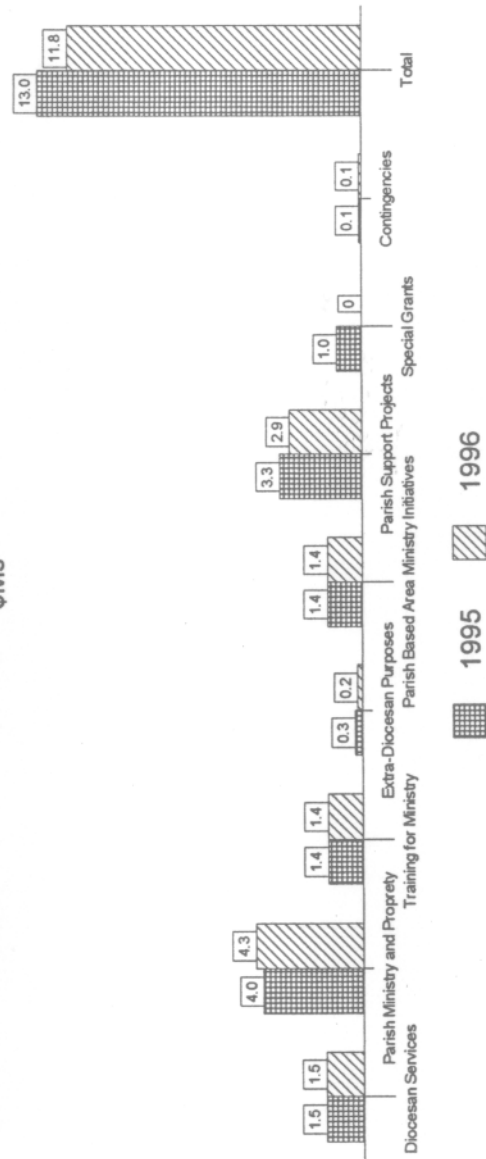
10. Due to the need for stability in a difficult year, we have delayed further reforms in assessment rates. We are still committed to a simpler system, probably along the lines of -

- (a) a contribution to insurances, plus a ministry charge towards parish ministry personnel costs met by the Synod; or
- (b) a flat charge, perhaps with a further contribution according to receipts.

11. The philosophy of the assessment "rates" recommended in the 1st Schedule of the Bill is that parishes, provisional parishes and assisted provisional parishes should make a significant contribution towards the parish costs in the 4th Schedule, which amount to \$4.3m.

Allocations

\$Ms



12. Last year we devised a "basket" of on-costs to arrive at a minimum assessment of \$7,000 for a parish in 1995. Using that same "basket" of items, plus the cost of the parish property titles registry of up to 2,000 documents of title, we recommend a minimum assessment of \$8,300 for 1996.

	1996
Personnel Costs for 1 Minister -	\$
Long Service Leave	915
Stipend Continuance Plan	135
Sickness and Accident Fund	168
Superannuation	5,154
Property Titles Cost apportioned over 270 parochial units	207
Insurance for a parochial unit in the range of up to \$3m cover for property and contents (169 out of 270 units), plus other insurances (pages 96 to 107 of the 7th Handbook)	4,500
	<u>11,079</u>
But say	<u>8,300</u>

13. We have not changed the overall assessment rate of 3.5% on net receipts, but we have increased the minimum assessment by 18.6% (from \$7,000 to \$8,300) to recover more of the costs incurred on behalf of all parishes. Costs are rising so we have omitted the proviso which pegged the assessments for a parish or provisional parish in 1995 to the amount paid in 1994: 13 parochial units are affected by this. Subsidies for provisional parishes and assisted provisional parishes have been preserved.

14. Insurance is an awkward matter to estimate for several reasons. The use of the 1995 property and contents values (basically 1994 values) for the apportionment of the 1996 insurance premiums (yet to be negotiated) has its limitations, as some premiums are better apportioned over the number of parishes. Some parishes have greater risk exposures than others (eg those with pre-schools, counselling centres, regular market days, income-producing property etc). And the smaller parishes benefit from being grouped with larger ones as better rates can be obtained. But it is still reasonable to use the property/contents basis for an overall guide.

15. For 1995, the greatest concentration of parishes was in the bands under \$3m as the following table shows, and some in that group will have increased property values for 1996 due to building activity.

Value of Property and Contents	Assisted Provisional Parishes	Provisional Parishes	Parishes	Running Total
Under \$1M	8	13	18	39
Between \$1M - \$2M	2	17	53	111

Value of Property and Contents	Assisted Provisional Parishes	Provisional Parishes	Parishes	Running Total
Between \$2M - \$3M	-	8	51	170
Between \$3M - \$4M	-	3	25	198
Between \$4M - \$5M	-	1	13	212
Between \$5M - \$6M	-	1	9	222
Between \$6M - \$7M	-	2	5	229
Between \$7M - \$8M	-	-	11	240
Between \$8M - \$9M	-	-	5	245
Between \$9M - \$10M	-	1	2	248
Between \$10M - \$28M	-	1	21	270
Cathedral \$134M	-	-	1	271
Total	10	47	214	271

16. By the basis of apportionment in item 14, we expect that parish insurances (including administration) will cost in the vicinity of \$1,500 per \$1m of property/contents cover in 1996. In the circumstances, we think an overall figure of \$4,500 is reasonable for an average parish.

17. The actual superannuation contributions for assistant ministers and nominated lay ministers are additions to the basic assessment. We have assumed that this will be \$4,639 per person in the estimates but the actual rate will be charged at the time.

18. The simplification of the Parish Annual Assessment Return is still high on our agenda and we hope that the next return will be easier for most parishes to prepare as there is no point in claiming deductions when a parish has net receipts under about \$237,000, the threshold for the minimum assessment. But the return must still be lodged.

19. To reduce administration both within parishes and in the diocesan office, we hope that more parishes will pay their assessments by the direct debit method. Over 75% of parishes are now paying assessments this way.

20. A list of assessments payable for 1996 has been printed with this report.

Income from Trusts

21. We are grateful to God for the property and investments He has given to our Diocese. We congratulate the members of the Glebe Administration Board (the trustee of the Diocesan Endowment) for the care and skill they have exercised on behalf of the whole Diocese. And we are especially grateful to the parishes which have consented to shares of major windfalls being applied by the Synod for the good of the whole Diocese.

CENEF Ordinance 1978

22. Under this Ordinance, a capital sum is held upon trust for a national emergency fund, but until such time as the Standing

Committee declares that a national emergency exists, 75% of the income (or such greater proportion as the Synod may decide) is for 1 or more of the following as the Synod determines by ordinance-

- Anglican Youth Department: Diocese of Sydney.
- Any organisation which is supported or assisted from time to time by the Youth Department.
- Anglican Education Commission.

23. Any income not so applied is capitalised. Grants must be used for capital purposes, repaying money borrowed for capital purposes or paying the interest, unless the Standing Committee directs otherwise. The Standing Committee reported to the Synod in 1979 that every effort should be made to provide the Youth Department with \$50,000 per annum from this source for 20 years or as long as it takes to put the Department's properties in reasonable condition. Between 1979 and 1995, \$1.5m was allocated to the Department. On this occasion we recommend that \$50,000 be allocated for the Youth Department for capital purposes and \$33,478 be allocated for the Anglican Education Commission towards SRE.

24. We hope to review this 20-year arrangement next year.

Diocesan Endowment

25. We recommend an appropriation of \$7.37m for 1996, which leads to the following scenario: the funds for distribution are earned between 1 and 2 years before the actual distribution.

Year of Distribution	1995	1996	1997	1998	1999
(000's)	\$	\$	\$	\$	\$
Brought Forward	8,000	5,983	5,296	3,590	2,599
Distribution (61.8% in 1995, 75% thereafter)	6,883	6,685	5,884	6,829	6,893
Total	14,883	12,668	11,180	10,419	9,492
Carried Forward	5,983	5,296	3,590	2,599	1,432
Available to Synod	8,900	7,372	7,590	7,820	8,060

26. This scenario assumes modest increases in distributions and shows that the "Carried Forward" amount will be all used by the year 2000 unless trading conditions improve or expenditure is cut.

Allocation Schedules

27. Grant requests totalled \$15.1m and it is impossible to fit that under a ceiling of \$11.5m. In view of the financial constraints increases are not recommended for most programmes.

3rd Schedule: Diocesan Services

28. The Media Relations/Public Affairs and Social Issues programmes have been transferred from other Schedules. Otherwise there are no new items. Expenditure by Sydney Diocesan Secretariat is once more

reduced, this time by 3.5% on 1995. Expenditure for this Schedule is reduced by \$57,000 on 1995.

4th Schedule: Parish Ministry and Property Costs

29. Expenditure in this Schedule approximates what is happening in the community. We are expecting the Property Trust to use \$150,000 of its insurance reserves in maintaining the insurance cover.

30. An increase in the full-time parish ministry workforce and upwards pressure on the minimum stipend due to increases in AWE mean that the superannuation contributions covered by the 4th Schedule will reach \$2m in 1996 (\$1.8m in 1995). The changes over 5 years are summarised in the following table of full-time or equivalent full-time parish ministry staff in 1990 and 1995 for whom full superannuation contributions at 16% stipend were or will be paid through the assessment system to the Sydney Diocesan Superannuation Fund.

Class of Persons	1990	1995	% change
Ministers	250	248	(1)%
Assistant Ministers	102	111	9%
Lay Ministers *	17	43	153%
Total	369	402	9%

* There are another 153 parish lay staff in SDSF on lower contribution rates, but not all are Lay Ministers.

31. Expenditure for this Schedule is increased by \$327,000 on 1995.

5th Schedule: Training for Ministry

32. Expenditure for this Schedule is reduced by \$20,000 on 1995. Mostly we have held the line around the 1995 grants, but we cannot recommend grants for the Department of Mission, the reimbursement of prior year bursaries for the Ordination Training Fund and assistance to needy students receiving bursaries from that Fund.

33. A high priority in our Diocese is the supply of ordinands for parish ministry.

34. We think a study should be made of our needs for parish clergy so that more informed decisions can be made in the allocation of funds for the training of ordinands. The Archbishop has undertaken to do a paper on this for the Diocesan Executive Board.

35. A grant is not recommended for the College of Preachers as their accumulated funds should be sufficient for their 1996 activities.

6th Schedule: Extra-Diocesan Purposes

36. We do not recommend a grant for the GBRE as the Standing Committee has not appointed diocesan representatives to that body for 2 years.

37. We think that the General Synod should use its reserves to reduce the Statutory Assessment and we recommend \$100,000 for 1996, the same as 1995 and a shortfall of \$10,630 on the expected assessment.

38. We are not recommending payment of the General Synod's Special Assessment, but we are recommending grants totalling \$52,000 for some of the bodies which will benefit from the Special Assessment and for the Dioceses of Armidale and North West Australia.

7th Schedule: Parish-Based Area Ministry Initiatives

39. We are holding the line at the 1995 grant level.

40. Directions for payment of the Macquarie University Chaplaincy grant will be given after a chaplain is appointed for 1996 and administrative arrangements have been made for the chaplain.

41. There are several chaplaincies and campuses at Western Sydney University separated by considerable distances. In total, \$130,000 has been sought for these chaplaincies, an increase of \$57,000. But we cannot recommend increased funding and instead recommend \$7,000 for Campbelltown and \$66,000 for PARC to allocate between any one or more of the Hawkesbury, Nepean and Quakers Hill campuses.

8th Schedule: Parish Support Projects

42. A grant of \$105,000 was made to the Anglican Youth Department for 1995 only, for its special project of 3 field workers for 3 years, with a review before further funding. Funding for 1996 (year 2) is recommended.

43. In the financial situation, we are unable to recommend a grant for the Care-Force Migrant Services Team at Cabramatta and HMS has agreed to bear \$350,000 of the cost of its Chaplaincies Department for 1996.

44. We are unable to recommend grants for children's scholarships, research scholarships, a racing industry chaplain and expansion of the work of the Department of Evangelism.

9th Schedule: Special Grants

45. In the financial circumstances, we cannot recommend special grants for 1996.

"Grants" to Bodies Outside the Control and Supervision of the Diocese

46. Synod resolution 29/93 recommended that the Standing Committee give an account of grants for "Gospel Purposes Outside the Diocese" and "grants to bodies outside the control or supervision of the Diocese" in diocesan income and expenditure ordinances.

47. In this Bill, the following recommended "grants" for 1996 could fall within the scope of resolution 29/93 -

Schedule	Programme	Amount \$
5	Superannuation for Certain Deaconess House Staff	8,000
6	Superannuation for Missionaries	24,000
6	Christian Conference of Asia	2,000
6	Council of the Church of East Asia	2,000
6	Defence Force Board	2,000
6	Statutory Assessment of General Synod	100,000
6	Provincial Synod Assessments	5,000
6	Diocese of Armidale	10,000
6	Diocese of North West Australia	35,000
6	National Aboriginal Council	1,000
6	Ecumenical Councils	9,000
8	ITIM	1,000
13	CEBS	4,000
13	GFS	4,000
15	National Home Mission Fund	56,000
		<u>263,000</u>

For and on behalf of the Standing Committee

WARREN GOTLEY
Diocesan Secretary

11 October 1995

Parish Assessments for 1996

* Means no return or incomplete return.

Parochial Unit	Receipts for 1994			1996 Basic Assessment \$
	Gross \$	Deductions \$	Net \$	
<i>Parishes</i>				
1. Albion Park	118,933	16,104	102,829	8,300
2. Arncliffe	47,946	3,804	44,142	8,300
3. Artarmon	59,563	2,135	57,428	8,300
4. Ashfield	77,956	11,020	66,936	8,300
5. Asquith	102,622	19,197	83,425	8,300
6. Auburn - St Philip	55,674	1,263	54,411	8,300
7. Austinmer	77,797	9,326	68,471	8,300
8. Avalon	152,640	18,036	134,604	8,300
9. Balgowlah	108,278	7,525	100,753	8,300
10. Balmain - St John	55,064	3,430	51,634	8,300
11. Bankstown	78,144	23,342	54,802	8,300
12. Baulkham Hills	165,522	27,196	138,326	8,300
13. Beacon Hill	91,713	4,633	87,080	8,300
14. Beecroft	150,874	18,208	132,666	8,300
15. Bellevue Hill	84,154	4,786	79,368	8,300
16. Belmore	102,597	8,170	94,427	8,300
17. Belrose	133,797	30,682	103,115	8,300
18. Berrima	119,651	1,792	117,859	8,300
19. Berry	110,250	8,210	102,040	8,300
20. Beverly Hills	95,759	13,943	81,816	8,300
21. Bexley	38,304	1,191	37,113	8,300
22. Bexley North	41,551	3,135	38,416	8,300
23. Blackheath	79,090	10,926	68,164	8,300
24. Blacktown	142,704	18,566	124,138	8,300
25. Blakehurst	68,448	6,443	62,005	8,300
26. Bomaderry	156,955	42,513	114,442	8,300
27. Bondi	48,530	6,784	41,746	8,300
28. Bowral	177,237	41,671	135,566	8,300
29. Brighton/Rockdale	137,016	10,412	126,604	8,300
30. Broadway	330,641	53,218	277,423	9,710
31. Bulli	137,626	4,363	133,263	8,300
32. Burwood	112,587	352	112,235	8,300
33. Cabramatta	133,023	11,266	121,757	8,300
34. Cambridge Park	165,357	18,288	147,069	8,300
35. Camden	214,962	17,282	197,680	8,300
36. Campbelltown	286,372	24,903	261,469	9,151
37. Campsie	61,229	6,510	54,719	8,300
38. Canterbury	74,429	6,051	68,378	8,300
39. Caringbah	266,300	76,100	190,200	8,300
40. Carlingford	357,634	51,262	306,372	10,723
41. Carlton	64,914	867	64,047	8,300
42. Castle Hill	629,823	95,803	534,020	18,690
43. Centennial Park	700,601	30,787	669,814	23,443
44. Chatswood	237,500	68,281	169,219	8,300
45. Chester Hill	61,069	4,000	57,069	8,300
46. Clovelly	63,507	9,699	53,808	8,300
47. Concord & Burwood	55,052	3,814	51,238	8,300
48. Concord West &	80,283	10,218	70,065	8,300
49. Coogee	55,817	3,164	52,653	8,300
50. Cooks River	66,168	8,788	57,380	8,300
51. Corrimal	65,260	2,996	62,264	8,300
52. Cremorne	145,756	39,387	106,369	8,300
53. Cremorne Point	47,379	1,000	46,379	8,300
54. Cronulla	95,778	9,622	86,156	8,300
55. Croydon	127,452	12,450	115,002	8,300
56. Dapto	226,830	22,032	204,798	8,300

Parochial Unit	Receipts for 1994			1996 Basic Assessment \$
	Gross \$	Deductions \$	Net \$	
57. Darling Point	267,381	24,237	243,144	8,510
58. Dee Why	164,620	14,616	150,004	8,300
59. Denistone E/Marsfield	202,788	41,804	160,984	8,300
60. Drummoyne	76,018	5,304	70,714	8,300
61. Dulwich Hill	77,523	1,528	75,995	8,300
62. Dundas Telopea	132,843	11,792	121,051	8,300
63. Dural	115,636	18,685	96,951	8,300
64. Earlwood	105,289	17,532	87,757	8,300
65. East Lindfield	93,574	24,512	69,062	8,300
66. East Sydney	270,611	8,081	262,530	9,189
67. Eastgardens	70,683	9,731	60,952	8,300
68. Eastwood	180,977	26,251	154,726	8,300
69. Emu Plains	117,661	18,438	99,223	8,300
70. Enfield	60,062	13,484	46,578	8,300
71. Engadine	149,255	17,242	132,013	8,300
72. Enmore/Stammore	60,647	7,108	53,539	8,300
73. Epping	288,322	21,955	266,367	9,323
74. Fairfield	60,978	4,801	56,177	8,300
75. Fairy Meadow	143,903	11,073	132,830	8,300
76. Figtree	429,722	72,717	357,005	12,495
77. Five Dock	70,903	2,618	68,285	8,300
78. Forestville	110,913	6,280	104,633	8,300
79. Frenchs Forest	65,950	7,176	58,774	8,300
80. Gladesville	398,562	32,315	366,247	12,818
81. Glebe	103,527	5,359	98,168	8,300
82. Glenbrook	200,896	22,290	178,606	8,300
83. Glenquarie	73,695	3,475	70,220	8,300
84. Gordon	164,274	12,047	152,227	8,300
85. Granville	63,880	2,340	61,540	8,300
86. Greenwich	134,977	40,529	94,448	8,300
87. Gymea	206,366	26,252	180,114	8,300
88. Hornsby	96,107	9,814	86,293	8,300
89. Hunter's Hill	128,161	27,390	100,771	8,300
90. Hurstville	113,464	8,916	104,548	8,300
91. Hurstville Grove	134,647	23,134	111,513	8,300
92. Huskisson	82,380	12,002	70,378	8,300
93. Ingleburn/Denham Crt	178,167	20,058	158,109	8,300
94. Jannali/Como	249,207	38,138	211,069	8,300
95. Keiraville	60,318	4,623	55,695	8,300
96. Kellyville	51,571	8,291	43,280	8,300
97. Kensington	101,491	41,816	59,675	8,300
98. Kiama	147,534	24,916	122,618	8,300
99. Killara	172,691	11,373	161,318	8,300
100. Kingsford	96,547	10,400	86,147	8,300
101. Kingsgrove	82,932	19,675	63,257	8,300
102. Kurrajong	133,293	12,515	120,778	8,300
103. Lakemba	60,070	2,848	57,222	8,300
104. Lalor Park	98,207	8,106	90,101	8,300
105. Lane Cove	97,864	18,476	79,388	8,300
106. Lawson	80,343	9,342	71,001	8,300
107. Leura	51,639	3,863	47,776	8,300
108. Lindfield	254,282	45,641	208,641	8,300
109. Lithgow	153,133	35,713	117,420	8,300
110. Littleton	46,376	5,484	40,892	8,300
111. Liverpool	160,277	8,410	151,867	8,300
112. Longueville	131,557	15,233	116,324	8,300
113. Lugarno	81,300	7,170	74,130	8,300
114. Malabar	69,890	9,191	60,699	8,300
115. Manly	645,242	272,035	373,207	13,062
116. Manly Vale	81,527	1,863	79,664	8,300
117. Maroubra	79,891	8,521	71,370	8,300

Parochial Unit	Receipts for 1994			1996 Basic Assessment \$
	Gross \$	Deductions \$	Net \$	
118. Marrickville	135,504	9,469	126,035	8,300
119. Menai	255,913	43,713	212,200	8,300
120. Merrylands West	58,745	5,795	52,950	8,300
121. Milton	184,822	49,694	135,128	8,300
122. Miranda	255,530	40,000	215,530	8,300
123. Mittagong	121,608	14,472	107,136	8,300
124. Mona Vale	69,450	5,850	63,600	8,300
125. Moorebank	78,130	9,238	68,892	8,300
126. Mortdale	42,429	5,417	37,012	8,300
127. Mosman - St Clement	294,640	40,328	254,312	8,901
128. Mosman - St Luke	133,113	14,651	118,462	8,300
129. Mowbray	75,195	10,601	64,594	8,300
130. Mt Druitt	144,515	5,868	138,647	8,300
131. Mulgoa	91,626	6,477	85,149	8,300
132. Naremburn/Cammera	60,760	3,848	56,912	8,300
133. Narrabeen	200,782	9,000	191,782	8,300
134. Neutral Bay	138,297	11,787	126,510	8,300
135. Newport	86,490	9,456	77,034	8,300
136. Newtown	68,354	1,252	67,102	8,300
137. Normanhurst	106,923	25,867	81,056	8,300
138. North Epping	62,332	5,110	57,222	8,300
139. North Ryde	69,376	5,091	64,285	8,300
140. N Sydney - St	475,593	55,877	419,716	14,690
141. Northbridge	65,681	6,680	59,001	8,300
142. Northmead	221,656	31,984	189,672	8,300
143. Nowra	136,893	12,332	124,561	8,300
144. Oak Flats	118,594	18,224	100,370	8,300
145. Oatley	103,012	9,554	93,458	8,300
146. Oatley West	64,292	8,401	55,891	8,300
147. Paddington	80,368	5,281	75,087	8,300
148. Padstow	62,979	3,675	59,304	8,300
149. Panania	147,333	18,712	128,621	8,300
150. Parramatta	608,508	140,793	467,715	16,370
151. Parramatta North	115,985	13,752	102,233	8,300
152. Peakhurst	124,437	16,605	107,832	8,300
153. Penrith	171,020	20,532	150,488	8,300
154. Penhurst	55,480	9,119	46,361	8,300
155. Picton	119,961	18,025	101,936	8,300
156. Port Kembla	82,077	8,630	73,447	8,300
157. Punchbowl - St	67,366	10,962	56,404	8,300
158. Punchbowl/Greenacre	53,414	2,610	50,804	8,300
159. Pymble	201,247	55,680	145,567	8,300
160. Randwick	140,253	0	140,253	8,300
161. Regents Park	61,755	11,726	50,029	8,300
162. Richmond	132,141	14,939	117,202	8,300
163. Riverwood	99,424	9,496	89,928	8,300
164. Robertson	59,936	7,876	52,060	8,300
165. Roseville	197,457	24,110	173,347	8,300
166. Roseville East	125,856	14,737	111,119	8,300
167. Ryde	437,493	38,158	399,335	13,977
168. Sans Souci	115,834	11,079	104,755	8,300
169. Seaforth	96,268	12,673	83,595	8,300
170. Shellharbour	122,084	7,535	114,549	8,300
171. Smithfield	57,999	1,066	56,933	8,300
172. South Carleton	90,116	9,450	80,666	8,300
173. South Coogee	140,239	36,155	104,084	8,300
174. South Hurstville	84,656	11,062	73,594	8,300
175. South Sydney	145,303	12,376	132,927	8,300
176. Springwood	254,082	37,825	216,257	8,300
177. St George	54,960	2,630	52,330	8,300
178. St Ives	463,656	93,262	370,394	12,964

Parochial Unit	Receipts for 1994			1996 Basic Assessment \$
	Gross \$	Deductions \$	Net \$	
179. St Marys	72,836	7,021	65,815	8,300
180. Strathfield - St Anne	144,005	11,017	132,988	8,300
181. Summer Hill	78,577	14,938	63,639	8,300
182. Sutherland	179,564	33,266	146,298	8,300
183. Suttou Forest	112,236	26,055	86,181	8,300
184. Sydney - Christ Ch	268,731	25,036	243,695	8,529
185. Sydney - Holy Trinity	71,515	86	71,429	8,300
186. Sydney - St James	650,216	69,667	580,549	20,319
187. Sydney - St Michael	103,970	9,215	94,755	8,300
188. Sydney - St Philip	316,924	37,970	278,954	9,763
189. Sylvania	134,696	17,943	116,753	8,300
190. The Oaks	56,524	3,609	52,915	8,300
191. Thornleigh	159,816	31,013	128,803	8,300
192. Toongabbie	99,898	5,083	94,815	8,300
193. Turramurra	298,357	99,033	199,324	8,300
194. Turramurra South	157,510	25,453	132,057	8,300
195. Vaucluse/Rose Bay	97,048	6,676	90,372	8,300
196. Wahroonga-St	264,934	40,745	224,189	8,300
197. Wahroonga - St Paul	206,516	25,124	181,392	8,300
198. Waitara	59,680	5,925	53,755	8,300
199. Watson's Bay	142,955	14,933	128,022	8,300
200. Waverley	117,345	75,949	41,396	8,300
201. Wentworth Falls	93,864	6,274	87,590	8,300
202. Wentworthville	77,139	12,516	64,623	8,300
203. West Lindfield	99,430	12,904	86,526	8,300
204. West Pennant Hills	378,369	75,629	302,740	10,596
205. West Pymble	102,146	14,271	87,875	8,300
206. West Wollongong	267,305	42,327	224,978	8,300
207. Westmead	62,524	3,820	58,704	8,300
208. Willoughby	211,305	29,164	182,141	8,300
209. Willoughby East	116,572	7,727	108,845	8,300
210. Windsor	108,476	6,649	101,827	8,300
211. Wollongong	263,269	28,488	234,781	8,300
212. Woollahra	130,255	22,879	107,376	8,300
213. Yagoona	142,121	26,619	115,502	8,300
Total Parishes	30,861,23	4,255,066	26,606,166	1,855,123
<i>Provisional Parishes</i>				
214. Abbotsford	55,311	5,369	49,942	4,150
215. Annandale	43,848	799	43,049	4,150
216. Ashbury	27,332	1,237	26,095	4,150
217. Auburn - St Thomas	65,667	4,230	61,437	4,150
218. Balmain - St Mary	45,940	2,918	43,022	4,150
219. Berowra	121,958	15,188	106,770	4,150
220. Canley Heights	138,427	2,528	135,899	4,150
221. Cataract/Ambarvale	92,689	8,732	83,957	4,150
222. Crestwood	64,099	5,498	58,601	4,150
223. Croydon Park	29,036	6,238	22,798	4,150
224. Culburra Beach	75,236	8,499	66,737	4,150
225. Ermington	54,292	2,972	51,320	4,150
226. Erskineville	27,012	327	26,685	4,150
227. Gerringong	146,073	22,239	123,834	4,150
228. Guildford	45,151	8,929	36,222	4,150
229. Haberfield	30,169	2,490	27,679	4,150
230. Harbord	56,591	11,286	45,305	4,150
231. Harris Park	26,546	354	26,192	4,150
232. Helensburgh	71,169	9,233	61,936	4,150
233. Homebush West	41,244	608	40,636	4,150
234. Hornsby Heights	79,621	9,490	70,131	4,150
235. Jamberon	42,766	3,190	39,576	4,150

Parochial Unit	Receipts for 1994			1996 Basic Assessment \$
	Gross \$	Deductions \$	Net \$	
236. Katoomba	70,852	8,219	62,633	4,150
237. Kenthurst	53,163	982	52,181	4,150
238. Kingswood	76,329	13,408	62,921	4,150
239. Kirribilli	104,396	4,449	99,947	4,150
240. Leichhardt	92,839	13,185	79,654	4,150
241. Lidcombe/Berala	69,003	6,370	62,633	4,150
242. Liverpool South	50,720	3,402	47,318	4,150
243. Merrylands/S	174,444	9,284	165,160	4,150
244. Minto	76,707	6,266	70,441	4,150
245. Narellan	124,491	3,178	121,313	4,150
246. N Sydney-Christ Ch	76,058	6,421	69,637	4,150
247. Petersham	59,950	16,587	43,363	4,150
248. Pitt Town	63,046	2,178	60,868	4,150
249. Putney	32,151	5,345	26,806	4,150
250. Revesby	63,450	7,389	56,061	4,150
251. Riverstone	49,644	3,340	46,304	4,150
252. Rooky Hill	42,155	2,217	39,938	4,150
253. Rozelle	48,724	2,153	46,571	4,150
254. Saddleir	82,619	11,419	71,200	4,150
255. Seven Hills	73,890	5,880	68,010	4,150
256. St Clair	50,325	2,723	47,602	4,150
257. Strathfield - St	52,701	2,377	50,324	4,150
258. Villawood	47,103	1,621	45,482	4,150
259. West Ryde	47,385	3,045	44,340	4,150
260. Wilberforce	134,120	1,186	132,934	4,150
Total Provisional Parishes	3,196,442	274,978	2,921,464	195,050
<i>Assisted Provisional</i>				
261. Bossley Park	28,344	3,090	25,254	4,150
262. Doonside	33,762	1,221	32,541	4,150
263. Eagle Vale	55,833	1,505	54,328	4,150
264. Georges Hall	62,412	7,798	54,614	4,150
265. Lilyfield	70,835	2,056	68,779	4,150
266. Lord Howe Island	10,753	323	10,430	4,150
267. Oakhurst	52,681	1,454	51,227	4,150
268. Quakers Hill	139,226	610	138,616	4,150
269. St Johns Park	109,605	2,242	107,363	4,150
270. Tregear	26,682	1,731	24,951	4,150
Total A P Parishes	590,133	22,030	568,103	41,500
Grand Total	34,647,80	4,552,074	30,095,733	2,091,673

Reconciliation of 1996 Assessments		\$M.
Total Basic Assessment		2.092
Add Superannuation Contributions for 156 Assistant Ministers/ Lay Ministers at \$4,639 (\$3,247 for APP's)		0.700
		2.792
Allowance for Diminution		0.033
		2.759
156 Assistant Ministers/Lay Ministers allows for people (say 11) working less than full time and concessions for parishes (say 6) where the Acting Minister's superannuation is paid by another parochial unit or body.		