

**Diocesan
Endowment**
(investments = \$102m)

Distribution \$2,804k

**St Andrew's
House**
(Synod's 50% = \$84m)

Distribution \$2,460k

Parish trusts
(approx. 10 parishes
sharing large receipts)

Distribution \$921k

**Appropriated
in 2019 =
\$6,178k**

**Allocated
in 2019 =
\$6,178k**

**Long term requirements
\$154k**

Archbishop's PR/media

**Immediate requirements
\$2,165k**

Memberships / Synod / Secretariat
/ Risk reserve / Cathedral

**Long term mission
commitments \$1,884k**

MT&D / New ordinands / Moore
College / Youthworks College

**Current mission activities
\$1,977k**

AEC / AMC / ENC / TEMOC /
WOD (gospel ministry + Bathurst) /
Youthworks (ministry + SRE) / LHI /
Researcher / Contingencies