

Circular to Wardens and Treasurers

30 August 2019

PCR instalments and charges for 2020

PCR Instalments for 2020

The change to a system of 12 monthly PCR charges from 2020 (rather than the present 10) means parishes will need to ensure funds are available to pay the 1st instalment falling due on 1 January 2020.

The Standing Committee has agreed to move to a system of 12 monthly PCR charges from 2020 onwards, in place of the previous arrangement of 10 instalments from March to December each year.

The present arrangement had been agreed as a concession to help parishes manage their cash flow through the summer holiday period when attendance, and hence cash-based offertory, may be lower than normal. Of course the underlying costs (principally insurance and superannuation) are incurred every month.

Over time, as an increasing proportion of parish offertory is received electronically, the need for a 'holiday' from PCR charges in the first two months of the year has diminished. Indeed a number of parishes have indicated recently that it would help their budgeting to receive invoices and pay their PCR charges evenly throughout the year.

Beginning in January 2020 each of the 12 instalments of the PCR charge will fall due on the first day of a calendar month. In a continuance of the current practice, parishes that have provided an authority for payment of their PCR charges by direct debit are advised that the bank transfer will be processed on the second working day of each month.

Estimated PCR charges for 2020

Attached is a listing by parish of the proposed PCR charges and Land Levy for 2020 to assist parishes preparing their budget for 2020.

Standing Committee has prepared a report for Synod this year with an estimate of the PCR charges for 2020. The amount of each of the components of the proposed charge are very similar to the estimates included in the *Parochial Cost Recoveries and Church Land Acquisition Levy Ordinance 2018* passed by Synod last year, and overall the cost is expected to be slightly less than last year's estimate.

The components that have changed are –

- Parish property and liability insurance program – increased slightly from \$5.004m to \$5.070m,
- Voluntary relinquishment of incumbency – no payments have yet been made under this new initiative, so the estimated reimbursement of \$200k will not be required,
- Superannuation contribution – the amount required is slightly less than had been estimated because the actual increase in recommended minimum stipend was less than the estimate,

- Stipend Continuance Insurance – a small increase has been provided to cover increased premiums, offsetting the reduction in the superannuation contribution.

Attachment A details each of the components of the proposed PCR charges for 2020.

Attachment B lists the estimated variable PCR charge and Church Land Acquisition Levy for each parish in 2020, based on their net operating receipts for 2018.

If you believe there has been a material error in the calculation of your parish's net operating receipts for 2018 please contact SDS as soon as possible to resolve any discrepancy. In late November or early December some minor changes will be required to the amounts shown in the Attachments A and B, principally when we receive notification of the actual long service leave contribution amount determined by the General Synod office.

The actual PCR charge will then be finalised and each parish advised of the components of the final calculation and the details of the specific instalments they will be required to pay in 2020. Of course, the ministry cost component of each parish's PCR charge will vary during the year whenever there is a change in the number of FTE clergy licensed to the parish. Any such change will take effect from the date Registry amend the licence details and will result in a revised amount for any remaining PCR instalments payable in 2020.

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Parochial Cost Recovery Charges & Church Land Acquisitions Levy for 2020

	Actual for 2019	Synod Estimate for 2020	DRC/Standing Committee proposal for 2020
Parochial Network Costs			
Parish property and liability insurance program	4,562,341	5,003,912	5,070,000
Parish risk management program	236,000	241,000	241,000
Professional Standards Unit -			
Parish related costs	950,000	973,000	973,000
Reimbursing Synod Risk Reserve for non-standard expenses	50,000	50,000	50,000
Safe ministry training program	148,000	152,000	152,000
Ministry Spouse Support Fund	150,000	150,000	150,000
Provision for relief and remission of PCR charges	10,000	10,000	10,000
Parish contribution to the cost of Diocesan archives	70,000	71,000	71,000
SDS fee for managing the PCR Fund 951	206,000	211,000	211,000
ACPT management fee payable by all parishes with property	521,000	533,000	533,000
Voluntary relinquishment of incumbency fund		200,000	-
	6,903,341	7,594,912	7,461,000
<i>\$ increase on previous year</i>	25%	10%	8%
Total Net Operating Receipts 2017 & 2018	112,494,251	114,946,193	116,897,424
Variable PCR charge percentage (parochial units with property)	6.16386%	6.63%	6.4394130%
Variable PCR charge percentage (parochial units without property)	3.69832%	3.98%	3.8636478%
Ministry costs (per F/T minister)			
Ministers, Assistant Ministers (7+ years, Senior Assistant Ministers)			
Superannuation contribution	11,354	11,695	11,536
Long service leave contribution	1,704	1,755	1,755
Clergy Care -			
Stipend Continuance Insurance	2,269	2,407	2,550
Clergy/Churchworker Assistance Program	120	120	120
Sickness & accident fund	125	125	125
Cost per minister	15,572	16,102	16,086
Assistant Ministers			
Superannuation contribution	10,218	10,525	10,381
Long service leave contribution	1,704	1,755	1,755
Clergy Care -			
Stipend Continuance Insurance	2,269	2,407	2,550
Clergy/Churchworker Assistance Program	120	120	120
Sickness & accident fund	125	125	125
Cost per minister	14,436	14,932	14,932
Church Land Acquisitions Levy			
Contribution to the acquisition of land for future church sites	2,249,885	2,298,924	2,337,948
Parish levy percentage	2.00%	2.00%	2.00%

ATTACHMENT B

Variable PCR Charge and Church Land Acquisitions Levy for 2020

Total Net Operating Receipts for 2018 (as at 9 August 2019)

Parochial Network Costs to be recovered in 2020

Variable PCR percentage

Church Land Acquisitions Levy percentage

Contribution to the acquisition of land for future church sites

\$	Parishes with property	Parishes without property
116,897,424	114,315,355	2,582,069
7,461,000	6.4394130%	3.8636478%
2,337,948	2.00%	2.00%

	Parish, Prov.P, R.Church, Prov.R.C.	Region	Parochial Unit	2018 Net Operating Receipts for parishes with property	2018 Net Operating Receipts for parishes without property	Variable PCR charge for 2020	Church Land Acquisition Levy for 2020
1	PP	S	Abbotsford	186,858		12,033	3,737
2	P	W	Albion Park	303,090		19,517	6,062
3	P	S	Annandale	599,874		38,628	11,997
4	P	N	Artarmon	288,794		18,597	5,776
5	P	S	Ashbury	300,554		19,354	6,011
6	P	S	Ashfield Five Dock and Haberfield	944,861		60,844	18,897
7	P	N	Asquith / Mt Colah / Mt Kuring-gai	403,799		26,002	8,076
8	P	WS	Auburn - St Philip	313,402		20,181	6,268
9	PP	WS	Auburn - St Thomas	168,382		10,843	3,368
10	P	W	Austinmer	464,211		29,892	9,284
11	P	N	Balgowlah	342,894		22,080	6,858
12	P	S	Balmain	128,008		8,243	2,560
13	P	G	Bankstown	114,551		7,376	2,291
14	P	N	Barrenjoey	388,881		25,042	7,778
15	P	WS	Baulkham Hills	279,462		17,996	5,589
16	PP	G	Bayside (formerly Arncliffe)	352,966		22,729	7,059
17	P	N	Beecroft	530,771		34,179	10,615
18	P	S	Bellevue Hill	242,451		15,612	4,849
19	P	G	Belmore with McCallums Hill & Clemton Park	146,524		9,435	2,930
20	P	N	Belrose	401,450		25,851	8,029
21	PP	WS	Berala	197,241		12,701	3,945
22	P	N	Berowra	363,554		23,411	7,271
23	P	W	Berry	118,118		7,606	2,362
24	P	G	Beverly Hills with Kingsgrove	375,698		24,193	7,514
25	P	WS	Blackheath	165,539		10,660	3,311
26	P	WS	Blacktown	481,716		31,020	9,634
27	P	G	Blakehurst	213,435		13,744	4,269
28	P	W	Bomaderry	201,439		12,971	4,029
29	P	S	Bondi and Waverley	616,647		39,708	12,333
30	p	W	Bowral	614,989		39,602	12,300
31	P	G	Brighton / Rockdale	194,823		12,545	3,896
32	P	S	Broadway	1,199,881		77,265	23,998
33	P	W	Bulli	392,050		25,246	7,841
34	P	S	Burwood	351,715		22,648	7,034
35	PP	G	Cabramatta	377,785		24,327	7,556
36	P	WS	Cambridge Park	156,499		10,078	3,130
37	P	W	Camden	721,630		46,469	14,433
38	P	W	Campbelltown	816,718		52,592	16,334
39	P	G	Campsie	229,284		14,765	4,586
40	P	G	Canterbury with Hurlstone Park	206,676		13,309	4,134
41	P	W	Caringbah	796,361		51,281	15,927
42	P	WS	Carlingford and North Rocks	1,533,957		98,778	30,679
43	P	WS	Castle Hill	2,524,215		162,545	50,484
44	P	S	Centennial Park	710,685		45,764	14,214
45	P	N	Chatswood	543,269		34,983	10,865

	Parish, Prov.P, R.Church, Prov.R.C.	Region	Parochial Unit	2018 Net Operating Receipts for parishes with property	2018 Net Operating Receipts for parishes without property	Variable PCR charge for 2020	Church Land Acquisition Levy for 2020
46	RC (np)	WS	Cherrybrook #		288,089	11,131	5,762
47	PP	G	Chester Hill with Sefton	285,908		18,411	5,718
48	P	N	Christ Church Northern Beaches	265,206		17,078	5,304
49	PRC (np)	G	Church at the Peak Peakhurst South		118,287	4,570	2,366
50	P	S	Church Hill	1,277,105		82,238	25,542
51	P	S	Clovelly	388,677		25,029	7,774
52	PP	W	Cobbitty	269,819		17,375	5,396
53	P	S	Concord & Burwood	171,844		11,066	3,437
54	PP	S	Concord North	221,305		14,251	4,426
55	P	S	Concord West	156,700		10,091	3,134
56	P	S	Coogee	273,871		17,636	5,477
57	P	S	Cooks River	104,804		6,749	2,096
58	P	W	Corrimal	206,627		13,306	4,133
59	RC (np)	WS	Cranebrook with Castlereagh		365,158	14,108	7,303
60	P	N	Cremorne	375,579		24,185	7,512
61	P	W	Cronulla	228,719		14,728	4,574
62	P	S	Croydon	863,277		55,590	17,266
63	PP	W	Culburra Beach	128,394		8,268	2,568
64	P	W	Dapto	707,682		45,571	14,154
65	P	S	Darling Point	930,248		59,903	18,605
66	P	S	Darling Street	678,349		43,682	13,567
67	P	S	Darlinghurst	696,833		44,872	13,937
68	P	N	Dee Why	264,385		17,025	5,288
69	PP	W	Denham Court	151,815		9,776	3,036
70	PP	WS	Doonside	72,791		4,687	1,456
71	P	S	Drummoyne	294,382		18,956	5,888
72	PP	G	Dulwich Hill	159,700		10,284	3,194
73	P	WS	Dundas / Telopea	677,151		43,605	13,543
74	P	WS	Dural District	509,246		32,792	10,185
75	P	W	Eagle Vale	329,548		21,221	6,591
76	P	G	Earlwood	236,022		15,198	4,720
77	P	N	East Lindfield	284,316		18,308	5,686
78	P	S	Eastgardens	596,273		38,396	11,925
79	P	N	Eastwood	710,247		45,736	14,205
80	P	WS	Emu Plains	355,046		22,863	7,101
81	P	S	Enfield and Strathfield	846,925		54,537	16,939
82	P	W	Engadine	693,268		44,642	13,865
83	P	S	Enmore / Stanmore	210,196		13,535	4,204
84	P	N	Epping	340,256		21,910	6,805
85	PP	N	Ermington	92,477		5,955	1,850
86	PP	G	Fairfield with Bossley Park	507,000		32,648	10,140
87	P	W	Fairy Meadow	292,261		18,820	5,845
88	P	W	Figtree	1,350,512		86,965	27,010
89	P	N	Forestville	508,086		32,718	10,162
90	P	N	Frenchs Forest (incorporating Beacon Hill)	358,879		23,110	7,178
91	P	N	Freshwater	294,918		18,991	5,898
92	P	G	Georges Hall	144,289		9,291	2,886
93	P	W	Gerrigong	306,607		19,744	6,132
94	P	N	Gladesville	1,238,048		79,723	24,761
95	P	S	Glebe	348,543		22,444	6,971
96	P	WS	Glenhaven	471,727		30,376	9,435
97	P	WS	Glenmore Park and Mulgoa	965,310		62,160	19,306
98	P	N	Gordon	531,518		34,227	10,630
99	P	WS	Granville	142,877		9,200	2,858
100	PP	G	Greenacre	127,019		8,179	2,540
101	P	N	Greenwich	165,138		10,634	3,303
102	P	WS	Greystanes - Merrylands West	116,336		7,491	2,327
103	PP	WS	Guildford with Villawood	274,315		17,664	5,486
104	P	W	Gymea	475,887		30,644	9,518
105	RC (np)	W	Harbour Church #		225,300	8,705	4,506

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106	P	W	Helensburgh and Stanwell Park	322,049		20,738	6,441
107	P	N	Hornsby	155,757		10,030	3,115
108	PRC (np)	N	Hornsby Anglican Chinese Church #		93,521	3,613	1,870
109	P	N	Hornsby Heights	139,345		8,973	2,787
110	P	G	Hoxton Park	359,878		23,174	7,198
111	P	N	Hunters Hill	316,630		20,389	6,333
112	P	G	Hurstville	728,631		46,920	14,573
113	P	G	Hurstville Grove	488,694		31,469	9,774
114	P	W	Huskisson	153,520		9,886	3,070
115	P	W	Ingleburn (<i>incorporating Glenquarie</i>)	335,105		21,579	6,702
116	PP	W	Jamberoo	53,492		3,445	1,070
117	P	W	Jannali	772,414		49,739	15,448
118	P	W	Kangaroo Valley	108,866		7,010	2,177
119	P	WS	Katoomba	307,144		19,778	6,143
120	P	W	Keiraville	184,508		11,881	3,690
121	P	WS	Kellyville	731,172		47,083	14,623
122	P	S	Kensington Eastlakes	230,719		14,857	4,614
123	P	W	Kiama And Minnamurra	529,590		34,102	10,592
124	P	N	Killara	474,685		30,567	9,494
125	P	S	Kingsford	191,143		12,308	3,823
126	P	WS	Kingswood	373,461		24,049	7,469
127	P	N	Kirribilli	1,295,596		83,429	25,912
128	P	WS	Kurrajong	310,252		19,978	6,205
129	PP	G	Lakemba	55,880		3,598	1,118
130	P	WS	Lalor Park and Kings Langley	205,528		13,235	4,111
131	P	N	Lane Cove and Mowbray	629,950		40,565	12,599
132	P	N	Lavender Bay	263,363		16,959	5,267
133	P	WS	Lawson	117,868		7,590	2,357
134	P	S	Leichhardt	480,929		30,969	9,619
135	P	WS	Leura	143,191		9,221	2,864
136	P	WS	Lidcombe	283,534		18,258	5,671
137	P	N	Lindfield	557,609		35,907	11,152
138	P	WS	Lithgow	291,111		18,746	5,822
139	P	G	Liverpool	356,137		22,933	7,123
140	P	G	Liverpool South	117,021		7,535	2,340
141	P	N	Longueville	237,718		15,308	4,754
142	PP	S	Lord Howe Island	32,335		2,082	647
143	P	WS	Lower Mountains	591,895		38,115	11,838
144	P	G	Lugarno	122,832		7,910	2,457
145	P	N	Macquarie	504,762		32,504	10,095
146	P	S	Malabar	362,396		23,336	7,248
147	P	N	Manly	1,526,212		98,279	30,524
148	P	S	Maroubra	403,009		25,951	8,060
149	P	G	Marrickville	575,501		37,059	11,510
150	P	W	Menai	888,441		57,210	17,769
151	P	W	Menangle	156,786		10,096	3,136
152	P	WS	Merrylands	280,569		18,067	5,611
153	P	WS	Minchinbury	318,274		20,495	6,365
154	P	W	Minto	306,723		19,751	6,134
155	P	W	Miranda	1,006,775		64,830	20,136
156	P	W	Mittagong	439,786		28,320	8,796
157	P	N	Mona Vale	226,542		14,588	4,531
158	P	G	Moorebank	431,736		27,801	8,635
159	P	N	Mosman - St Clement's	791,433		50,964	15,829
160	P	N	Mosman - St Luke's	572,954		36,895	11,459
161	P	W	Moss Vale	158,950		10,235	3,179
162	PP	WS	Mt Druitt	127,170		8,189	2,543
163	P	W	Narellan	292,963		18,865	5,859
164	P	N	Naremburn / Cammeray	1,062,170		68,398	21,243
165	P	N	Narrabeen	874,041		56,283	17,481

	Parish, Prov.P, R.Church, Prov.R.C.	Region	Parochial Unit	2018 Net Operating Receipts for parishes with property	2018 Net Operating Receipts for parishes without property	Variable PCR charge for 2020	Church Land Acquisition Levy for 2020
166	P	N	Neutral Bay	408,744		26,321	8,175
167	P	N	Newport	161,839		10,421	3,237
168	P	S	Newtown with Erskineville	671,810		43,261	13,436
169	P	S	Norfolk Island	163,405		10,522	3,268
170	P	N	Normanhurst	750,805		48,347	15,016
171	P	N	North Epping	523,579		33,715	10,472
172	P	N	North Ryde	181,934		11,715	3,639
173	P	N	North Sydney	1,660,311		106,914	33,206
174	P	N	Northbridge	469,734		30,248	9,395
175	P	WS	Northmead and Winston Hills	683,612		44,021	13,672
176	P	WS	Norwest	1,018,860		65,609	20,377
177	P	W	Nowra	427,574		27,533	8,551
178	P	W	Oak Flats	276,967		17,835	5,539
179	P	WS	Oakhurst	227,759		14,666	4,555
180	P	G	Oatley	199,199		12,827	3,984
181	P	G	Oatley West	183,662		11,827	3,673
182	PP	W	Oran Park	347,035		22,347	6,941
183	P	S	Paddington	191,016		12,300	3,820
184	P	G	Padstow	110,277		7,101	2,206
185	P	G	Panania	404,406		26,041	8,088
186	P	WS	Parramatta	1,852,284		119,276	37,046
187	P	WS	Parramatta North with Harris Park	356,456		22,954	7,129
188	P	G	Peakhurst / Mortdale	307,574		19,806	6,151
189	P	WS	Penrith	296,052		19,064	5,921
190	P	G	Penshurst	229,280		14,764	4,586
191	P	S	Petersham	308,750		19,882	6,175
192	PRC (np)	N	Philadelphia Anglican Church #		131,374	5,076	2,627
193	P	W	Picton	131,064		8,440	2,621
194	PP	WS	Pitt Town	540,647		34,814	10,813
195	PP	W	Port Kembla	121,677		7,835	2,434
196	P	N	Pymble	865,019		55,702	17,300
197	P	WS	Quakers Hill	742,874		47,837	14,857
198	P	S	Randwick	859,068		55,319	17,181
199	PP	G	Regents Park	48,283		3,109	966
200	PP	G	Revesby	91,065		5,864	1,821
201	P	WS	Richmond	426,091		27,438	8,522
202	PP	WS	Riverstone	131,046		8,439	2,621
203	P	G	Riverwood - Punchbowl	332,230		21,394	6,645
204	P	W	Robertson	165,621		10,665	3,312
205	P	WS	Rooty Hill	1,543,327		99,381	30,867
206	PP	W	Rosemeadow	231,627		14,915	4,633
207	P	N	Roseville	1,024,154		65,950	20,483
208	P	N	Roseville East	468,950		30,198	9,379
209	PP	WS	Rouse Hill	407,391		26,234	8,148
210	P	N	Ryde	783,123		50,429	15,662
211	PP	G	Sadleir	263,649		16,977	5,273
212	P	G	Sans Souci	166,130		10,698	3,323
213	P	N	Seaforth	261,950		16,868	5,239
214	P	WS	Seven Hills	313,194		20,168	6,264
215	P	W	Shellharbour	182,671		11,763	3,653
216	P	W	Shellharbour City Centre	373,456		24,048	7,469
217	P	W	Shoalhaven Heads	150,046		9,662	3,001
218	RC (np)	W	Soul Revival Church		642,932	24,841	12,859
219	P	G	South Carlton	221,029		14,233	4,421
220	P	S	South Coogee	130,455		8,401	2,609
221	P	W	South Creek	415,383		26,748	8,308
222	P	G	South Hurstville	238,031		15,328	4,761
223	P	S	South Sydney	257,987		16,613	5,160
224	P	WS	Springwood	847,537		54,576	16,951
225	PP	WS	St Clair	103,626		6,673	2,073

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226	P	G	St George	168,719		10,865	3,374
227	P	G	St George North	902,801		58,135	18,056
228	P	N	St Ives	1,963,040		126,408	39,261
229	P	G	St Johns Park (formerly Smithfield Road)	200,842		12,933	4,017
230	P	WS	St Marys	202,278		13,026	4,046
231	RC (np)	WS	Stanhope		165,459	6,393	3,309
232	P	S	Strathfield and Homebush	258,088		16,619	5,162
233	P	S	Summer Hill	325,026		20,930	6,501
234	PP	S	Surry Hills	948,103		61,052	18,962
235	PP	W	Sussex Inlet	131,181		8,447	2,624
236	P	W	Sutherland	409,746		26,385	8,195
237	P	W	Sutton Forest	257,278		16,567	5,146
238	P	S	Sydney - Cathedral of St Andrew	0		-	-
239	P	S	Sydney - Christ Church St Laurence	835,913		53,828	16,718
240	P	S	Sydney - St James, King Street	1,767,996		113,849	35,360
241	P	W	Sylvania	285,548		18,388	5,711
242	PP	N	Terry Hills	93,218		6,003	1,864
243	P	W	The Oaks	165,707		10,671	3,314
244	P	N	Thornleigh - Pennant Hills	597,670		38,486	11,953
245	P	WS	Toongabbie	505,926		32,579	10,119
246	P	N	Turrumurra	806,630		51,942	16,133
247	P	N	Turrumurra South	380,571		24,507	7,611
248	P	W	Ulladulla	208,778		13,444	4,176
249	RC (np)	S	Unichurch (Uni. NSW) #		551,949	21,325	11,039
250	P	S	Vaucluse and Rose Bay	249,908		16,093	4,998
251	P	N	Wahroonga - St Andrew's	386,490		24,888	7,730
252	P	N	Wahroonga - St Paul's	541,919		34,896	10,838
253	P	N	Waitara	289,453		18,639	5,789
254	P	S	Watsons Bay	407,437		26,237	8,149
255	P	WS	Wentworth Falls	248,802		16,021	4,976
256	P	WS	Wentworthville	147,985		9,529	2,960
257	P	N	West Lindfield	213,439		13,744	4,269
258	P	WS	West Pennant Hills	926,835		59,683	18,537
259	P	N	West Pymble	1,077,937		69,413	21,559
260	P	N	West Ryde	534,612		34,426	10,692
261	P	W	West Wollongong	503,359		32,413	10,067
262	P	WS	Westmead	222,540		14,330	4,451
263	P	WS	Wilberforce	254,384		16,381	5,088
264	P	N	Willoughby	483,364		31,126	9,667
265	P	N	Willoughby Park	283,938		18,284	5,679
266	P	WS	Windsor	126,610		8,153	2,532
267	P	W	Wollondilly	194,960		12,554	3,899
268	P	W	Wollongong	1,030,109		66,333	20,602
269	P	S	Woolahra	183,627		11,825	3,673
270	P	G	Yagoona	304,550		19,611	6,091
				114,315,355	2,582,069	7,461,000	2,337,948

Note

The 9 parochial units without property are charged only 60% of the normal variable PCR percentage, which approximates what the network costs would be if the property insurance premium was excluded from the ACPT's parish property and liability insurance program.