



Parochial Cost Recovery (PCR) Charges for 2022

Church Land Acquisition Levy payable in 2022

Property Receipts Levy payable in 2022

The attached information is designed to assist parishes budget for the amount of PCR charges and Levies payable in 2022. For each parish –

1. The PCR charge will consist of –
 - (a) Ministry Costs – based on the number of clergy licenced to the parish in 2020, multiplied by the relevant cost per person (refer [Attachment 1](#))
 - (b) Network Costs – the costs incurred centrally by the Diocese on behalf of all parishes are recovered as a variable PCR charge based on each parish's 2020 net operating receipts (refer [Attachment 2](#))
2. The Church Land Acquisition Levy – calculated as 2% of each parish's 2020 net operating receipts (refer [Attachment 2](#)).
3. The Property Receipts Levy (where applicable) – based on each parish's 2020 property income (refer [Attachment 2](#)).

The individual components of the Network Costs incurred by the Diocese are listed (refer [Attachment 3](#)).

A detailed explanation of the basis for the estimated amount of each component of Network Costs and Ministry Costs is available (refer [Report](#)).

For budgeting purposes parishes should also be aware that the variable PCR charge percentage will increase slightly from 6.8% in 2021 to 6.9% in 2022. However, this small increase in the percentage for 2022 masks more significant increases in both –

- (a) Network Costs themselves (principally due to the continuing increases in insurance premiums), and
- (b) the total net operating receipts of all parishes in 2020 (due to COVID-19 financial support in the form of Cash Flow Boost and JobKeeper payments received by many parishes).

All indications are that insurance premiums are likely to continue to rise in 2023. However, without the same COVID-19 financial support payments this year it is expected that the total net operating receipts of all parishes may decline in 2021. Parishes should therefore be aware and plan now for a significant increase in the variable PCR percentage figure in 2023.

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