

## Parochial Cost Recovery Charges for 2022

	Actual for 2021	Standing Committee estimate for 2022
<b>Parochial Network Costs</b>		
Parish property and liability insurance program	6,200,000	7,214,000
Parish risk management program	247,000	253,793
Professional Standards Unit -		
Parish related costs	998,000	1,096,279
<u>less</u> amount drawn from the reserves of the PSU	-	(150,000)
Reimbursing Synod Risk Reserve for non-standard expenses	50,000	-
Safe ministry training program	156,000	160,290
Ministry Spouse Support Fund	-	-
Provision for relief and remission of PCR charges	10,000	-
Parish contribution to the cost of Diocesan archives	73,000	75,000
SDS fee for managing the PCR Fund 951	216,000	221,940
ACPT management fee payable by all parishes with property	370,000	723,360
Voluntary relinquishment of incumbency fund	-	40,000
Parish contribution to cost of the 2021 National Church Life Survey	-	35,000
<u>less</u> amount drawn from the working capital in PCR Fund 951	-	(300,000)
<u>less</u> amount drawn from the working capital in MSS Fund		(80,000)
	<b>8,320,000</b>	<b>9,289,661</b>
	<i>12%</i>	<i>12%</i>
	<i>\$ increase on previous year</i>	
Total Net Operating Receipts 2019 & 2020	122,928,013	136,568,847
<b>Variable PCR charge percentage</b> (parochial units with property)	<b>6.83773%</b>	<b>6.8694230%</b>
<b>Variable PCR charge percentage</b> (parochial units without property)	<b>4.10264%</b>	<b>4.1216538%</b>