## **Parochial Cost Recoveries for 2002**

(A report from the Standing Committee.)

## **Background**

- 1. This report is made to the Synod under clause 2(2) of the Parochial Cost Recoveries Ordinance 1999 (the "1999 Ordinance") which requires that the Standing Committee report to the 3rd session of the 45th Synod about -
  - (a) a description of the "ministry and property costs" payable in 2002 and an estimate of those costs; and
  - (b) the "cost recoveries charge" payable by each parochial unit in 2002 and details of how that charge is calculated.
- 2. For this purpose, "ministry and property costs" are the costs, expenses, charges or contributions which, in the opinion of the Standing Committee, have been incurred, or will be incurred, on behalf of or in relation to a parochial unit or any members of the clergy licensed to a parochial unit.
- 3. In 1999, the Synod agreed the formula by which ministry and property costs would be recovered from parochial units in each of 2000, 2001 and 2002. The agreed formula is set out in the Schedule to the Parochial Cost Recoveries Ordinance 1999. The amount determined by that formula to be payable by each parochial unit as its contribution to total ministry and property costs is known as a "cost recoveries charge".
- 4. The agreed formula provides that the cost recoveries charge payable by each parochial unit in a particular year is the total of the following charges for that year -
  - (a) the "Fixed Charge" This charge reflects the principle adopted by the Synod in 1999 that all parochial units should pay the "oncosts" associated with a rector or curate-in-charge. It is calculated as the sum of the costs of superannuation, long service leave, stipend continuance insurance and assistance to cover the cost of a temporary minister during sickness or accident
  - (b) the "Assistant Minister Charge" The same principle was also applied to mean that all parochial units should pay the "oncosts" for each assistant minister licensed to the parochial unit. The charge for each assistant minister is the sum of the costs of superannuation, long service leave, stipend continuance insurance and assistance to cover the cost of a temporary minister during sickness or accident.
  - (c) the "Variable Charge" This is the contribution of the parochial unit to other central ministry and property costs (excluding those recovered as part of the Fixed Charge or the Assistant Minister Charge) and is expressed as a percentage of the net receipts of the parochial unit, as determined under the Assessment and Charges Ordinance 1975. The ministry and property costs which are funded by the Variable Charge include

the parish property and officer's insurances, the Archbishop's Professional Standards Unit, the accounting, tax and employment relations advice for parishes and the Parish Assistance Fund. In 2002 the new parish property resource will be added to these costs funded 50% by the variable charge.

5. Under the agreed formula, if the Fixed Charge for a person acting as the minister of a parochial unit is paid by another parochial unit or body, the cost recoveries charge payable by the parochial unit may be reduced by an amount equal to the Assistant Minister Charge for 1 assistant minister.

#### Parish Assistance Fund

- 6. A consequence of the adoption by the Synod of the formula referred to in item 5 above is that the financial concession to provisional parishes in years prior to 2000 (being a 50% reduction in the minimum cost recoveries charge) is no longer available. The Synod considered that this form of financial concession was invisible and undesirable, and too broad a policy to serve a strategic purpose.
- 7. The Synod has established a Parish Assistance Fund for the development of parish ministry. Each year, as part of the Variable Charge, each parochial unit will make a contribution to the Fund. The total amount of those contributions will then be distributed among parochial units by the regional councils for the purpose of assisting parochial units.
- 8. As a transitional measure, in 2000 and 2001, the Parish Assistance Fund was used to provide a rebate to each parochial unit which was required to pay a cost recoveries charge of an amount which is greater than the charge that would have been payable had the charge been calculated using the formula applicable in 1999.
- 9. For 2002 the amount of the total contributions by parochial units to this Fund was again determined by calculating the aggregate total of the amount by which the cost recovery charge for each parochial unit exceeds the charge that would have been payable had it been calculated using the formula applicable in 1999. For 2002 the distribution of funds from the Parish Assistance Fund will be determined by the regional councils. Each regional council will have available for distribution the total of the amount by which the cost recovery charge exceeds the amount that would have been payable using the 1999 formula, for all parochial units in its region.
- 10. Having agreed in 1999 the formula to calculate the cost recoveries charges payable in 2000, 2001 and 2002, an ordinance is not required to be promoted to the Synod in 2001 to adopt those charges for 2002. Rather, the Standing Committee has authority to apply the formula agreed in 1999 and calculate the cost recoveries charge payable by each parochial unit in 2002.

# Ministry and property costs for 2002

11. Attached as Annexure A is a description of the ministry and property costs which the Standing Committee considers are payable in 2002, and an estimate of the amount of each of those costs, totalling \$4.664 million (2001 - \$4.166 million). The one new category of cost for 2002 relates to the funding for 50% of a new property resource within the Diocesan Secretariat to assist parochial units to manage their property. (The other 50% of this cost will be met by the Secretariat from its allocation under the Synod Appropriations and Allocations Ordinance 2001.)

### Superannuation

12. It is expected that the total of this cost will rise by 12.9%, reflecting mainly an increase in the number of parish clergy. The cost per minister increases 4.9%, principally due to an expected increase in stipends for 2002

#### Long Service Leave

13. The anticipated cost for 2002 reflects an increase of 28 in the number of qualifying clergy, an increase in the premium rate and the need to cover an expected deficit in the fund at the end of 2001 compared with a surplus brought forward the prior year.

#### Stipend Continuance

14. The increase in the anticipated cost for 2002 takes account of the need to fund the substantial increase in benefit agreed during 2001 (benefit now 75% of minimum package instead of 75% of minimum stipend).

#### Assistance to cover Sickness and Accident

15. The cost rise results from the need to cover a small expected deficit at the end of 2001 and the increased level of claims experienced during 2000 and 2001.

### Insurances

16. The overall cost of insurance for parochial units in 2002 is expected to be \$1.070 million (an increase of 2.4%). Within this cost there is only a small increase in the sum insured, and a 20% increase in premiums has been partly offset by a decrease in the new amounts set aside for the provision for future self insurance and contingency. Across individual insurance policies the premium for the primary property and contents insurance has not increased because a fixed rate was negotiated for 4 years from 1999. However, there have been significant increases in the premiums for public liability, directors & officers, professional indemnity, employment practices and fidelity guarantee policies.

As in prior years, part of the cost of insurance for heritage buildings (that is insurance for buildings above a threshold value of \$4.1 million) will be paid by a grant under the Synod Appropriations and Allocations Ordinance 2001. For 2002 this grant will be \$206,000 (2001 - \$200,000) making the net amount to be recovered from parochial units only \$864,000.

#### Property resource

- 17. The question as to how best the Secretariat could support parishes and regions in property matters has been debated in several forums on several occasions. The proposal is that a senior property specialist be appointed to the Secretariat with the brief to -
  - (a) assist parishes in property management strategy, project planning, project management and presentation,
  - (b) assist regional councils in the development of local strategies and projects,
  - (c) provide support to the New Sites Committee and Church Property Trust with a view to facilitating decisions and expediting projects,
  - (d) provide support to the Vision for Growth Committee in the development and evaluation of vision proposals.

The intention is that utilisation of the resource be voluntary - that is, there will be no compulsion to employ its services. In this way the role person will have to earn the right to add value to local decision making and local management. Initially 50% of the cost will be funded from the parish cost recoveries with the balance coming from the Secretariat as part of the Synod Appropriations and Allocations Ordinance 2001. In time it is expected that by agreement funding will also come from a fee charged to major projects managed by the role/person.

### Professional standards unit

18. The professional standards unit is responsible for administering the sexual misconduct protocol and child protection legislation. Following the appointment of a full time director with secretarial assistance in 2000, the cost of the unit in 2002, which includes an amount set aside to increase the reserve for legal contingencies, is expected to remain unchanged from the 2001 year.

### Accounting, tax and employment relations advice

19. This is the estimated cost of accounting assistance and advice (including the on-going development costs of the Sydney Anglican Parish Accounting System) and the continuing update and assistance to parishes provided in relation to taxation (including GST) and employment relations advice

### Parish Assistance Fund

20. The amount of the Parish Assistance Fund in 2002 is estimated to be about \$301,000. This is the total of the amounts by which the cost recoveries charge for individual parochial units exceeds the charge that would have been payable had it been calculated according to the formula applicable in 1999. A subtotal of this calculation by region is shown in Annexure B and it is this amount which each of the respective regional councils will have available for the purpose of assisting parochial units in their region.

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### **Cost Recoveries Charge for 2002**

21. The formula agreed by the Synod in 1999 for the calculation of cost recoveries in 2000, 2001 and 2002 has been applied by the Standing Committee to estimate cost recoveries payable by each parochial unit in 2002. Annexure B sets out the estimate for each parochial unit, together with subtotals by region. (These estimates are exclusive of GST which will be payable by those few parochial units not registered as part of the Anglican Religious Group).

### Fixed Charge and Assistant Minister Charge

22. Based on the costs estimated above, for 2002 the Fixed Charge for each parochial unit is calculated to be \$8,118 (2001 - \$7,464). The Assistant Minister Charge is estimated to be \$8,118 (2001 - \$7,464) for a senior assistant minister and \$7,464 (2001 - \$6,841) for each other assistant minister. The following table details the components of those charges.

	Fixed Charge		t Minister arge
	\$	Senior Assistant Minister \$	Other Assistant Minister \$
Superannuation	6,536	6,536	5,882
Long Service leave	963	963	963
Stipend Continuance Plan	505	505	505
Sickness/Accident Fund	114	114	114
Total Charge	8,118	8,118	7,464
Increase over 2001	8.8%	8.8%	9.1%

#### Variable charge

23. As indicated in item 4(c) above, the Variable Charge is calculated as a percentage of the net receipts of a parochial unit. For 2002, the Variable Charge payable by each parochial unit is estimated to be 3.48% (2001 - 3.30%) of the parochial unit's net receipts for 2000. In calculating the rate of the Variable Charge for 2002, the following costs have been included - the insurances program referred to in paragraph 16 above, 50% of the costs of the property resource (paragraph17), the costs of the professional standards unit (paragraph 18), the costs of the accounting, tax and employment relations advice for parochial units (paragraph 19) and the amount required to fund the Parish Assistance Fund (paragraph 20).

### **Application of the Parish Assistance Fund**

24. As noted in paragraph 9 the distribution of the Parish Assistance Fund in 2002 will be determined by the regional councils.

# Recommendation

 $25. \quad Standing \, Committee \, recommends \, that \, the \, Synod \, receive \, this \, \, report.$ 

For and on behalf of the Standing Committee

RODNEY DREDGE

Chief Executive Officer, Sydney Diocesan Secretariat

21 May 2020

#### Annexure A

Statement of Estimated Parochial Minis	try and Property Costs			
		Approved in 2001	Recommended in 2002	increase
Ministry costs		\$000s	\$000s	%
<u> </u>	Cudnou Diagona Cunorannuation Fund Board	2 244	2 500	12.9%
Superannuation for parish clergy	Sydney Diocesan Superannuation Fund Board	2,214	2,500	
Long Service Leave for clergy and deaconesses	Standing Committee	301	380	26.2%
Stipend Continuance Plan for parish clergy Assistance to parish to cover cost of temporary	Sydney Diocesan Secretariat	159	199	25.2%
minister during absence of clergy	Sickness & Accident Fund	30	45	50.0%
Property costs				
Parish property and officer's insurance	Church Property Trust	1,045	1,070	2.4%
less contribution from Synod funding	Synod Estimates Ordinance	-200	-206	3.0%
funding for 50% of Property resource	Sydney Diocesan Secretariat	-	75	n/a
Other central costs				
Professional Standards Unit	Archbishop	250	250	0.0%
Accounting, tax and employment relations advice	Sydney Diocesan Secretariat	40	50	25.0%
Parish Assistance Fund -				
tied to specific parochial units	Regional Councils	327	-	
allocated by Regional Councils	Regional Councils	-	300	-8.3%
Total		4,166	4,663	11.9%

ECT	IMATED PARISH COST I	BEC	OVED	V CHARGES 2002 /	excluding GS	2T)
					excluding G	01)
INCL	LUDING ORDAINED ASSISTANT N	AINI51	EHS AS	AT 14 AUGUST 2001)	-	
	Variable Charge (percentage)		_			3.474189
	Variable Charge (percentage)					3.474107
SUM	IMARY of PCR -				Number	\$
	Parishes				196	3,818,23
	Provisional Parishes				64	827,800
	Provision for changes/relief & 0		dral staf	f		17,32
	Recoveries from parochial u	nits				4,663,35
	less Parish Assistance Fund				-	299,830
	Net Recoveries from parochi	al un	its			4,363,518
HEG	IONAL TOTALS -			Net Receipts	Parish Cost Recoveries	PAF
				(Actual or Estimate) 2000	Recoveries 2002	available 2002
				\$	\$	\$
				•	-	
Geo	rges River					
	Parishes			3,941,764	502,518	1,00
	Provisional Parishes			1,415,938	162,187	52,88
				5,357,702	664,705	53,888
NI	h Condean					
NOIL	h Sydney Parishes			12.206.868	1,126,961	996
_	Provisional Parishes		-	752,020	102,919	43,91
	Provisional Pansiles			12,958,888	1,229,880	44,91
				12,330,000	1,223,000	44,51
Sout	th Sydney					
	Parishes			7,770,821	683,599	1,173
	Provisional Parishes			1,024,156	140,763	61,91
				8,794,977	824,362	63,08
111 - 11						
Woll	ongong Parishes			7 570 040	705 500	250
_	Provisional Parishes		_	7,570,643 1,014,598	785,529 162,519	58,599
	Provisional Pansiles			8,585,241	948,047	58,849
Wes	tern Sydney Parishes			7.400 : 10	740.000	
_	Parishes Provisional Parishes			7,430,149	719,627	850
	Provisional Parisnes			1,757,056 9,187,205	259,412 979,039	78,249 79,102
						1,100
laar	Cathedral - Assistant Ministers				37,321	
less	Provision for changes / relief				-20,000	
тот	AL			44,884,013	4,663,355	299,836

			* =	200	0 Net Receipts estimated in ab	sence of AFR	
					Relief entitlement for 1 Assis		
$\rightarrow$					The state of the s		
DETA	IL BY PAROCHIAL UNIT -				Net Receipts	Parish Cost	
7217	IL DI I ANGONIAL GIAN	-	_	-	(Actual or Estimate)	Recoveries	
-		Region		-	2000	2002	_
-		negioi	_	-			
		_	_	-	\$	\$	
arish				-			
	Albion Park	W		-	156,861	21,032	
	Ashfield	SS			80,049	10,899	
	Asquith	NS			142,104	13,055	
4/	Auburn - St. Philips	WS			82,498	10,984	
5/	Austinmer	W			227,577	23,488	
6 /	Avalon	NS			161,226	13,719	
7 8	Balgowlah	NS			163,241	13,789	
	Balmain - St Johns	SS			80,069	10,900	
	Bankstown	GR			64,712	10,366	
	Baulkham Hills	WS	_		240,312	16,467	
	Beacon Hill	NS			66,130	10,415	
	Beecroft	NS	_		171,052	14,060	
	Bellevue Hill	SS	_	-	157,571	13,592	
	Belmore		-	-			
		GR	_	-	112,625	19,495	
	Belrose	NS		-	201,557	15,120	
	Berowra	NS	_	-	150,321	13,340	
	Berrima	W	-	-	169,400	21,467	
	Berry	W			139,840	12,976	
	Beverly Hills	GR			160,219	21,148	
20	Blackheath	WS			88,634	18,661	
21	Blacktown	WS			192,656	18,543	
22	Blakehurst	GR			71,821	10,613	
23	Bomaderry	W			166,539	13,904	
	Bowral	W			237,726	16,377	
	Brighton/Rockdale	GR			103,555	11,715	
	Broadway	SS			463,153	46,601	-
27		W	-		137,374	12,890	
	Burwood	SS			184,800	14,538	
	Cambridge Park	WS		-			
		W	_	-	242,827	24,018	
	Camden	W		-	305,468	33,659	
	Campbelltown		_	-	290,517	33,139	
	Campsie	GR		-	77,889	10,824	
	Canterbury	GR		_	75,280	10,733	
	Caringbah	W			284,349	25,461	
	Carlingford	WS			662,527	60,992	
	Carlton	GR	*		199,658	15,054	
	Castle Hill	WS			852,531	45,200	
38	Centennial Park	SS			1,130,112	92,165	
39 (	Chatswood	NS			375,753	36,754	
	Chester Hill	GR			79,771	10,889	
	Clovelly	SS			78,793	10,855	
	Concord & Burwood	SS			122,520	19,838	
	Concord West & North	SS			90,162	11,250	
	Cooks River	SS	-		77,308		
	Corrimal	W				10,804	
		NS NS	_		69,771	10,542	
	Cremorne	1	_		149,343	20,770	
	Cronulla	W			108,694	11,894	
	Croydon	SS	_	-	257,491	17,063	
	Dapto	W			292,390	33,858	
	Darling Pt	SS			384,167	21,464	
	Dee Why	NS			169,837	14,018	
	Denistone East/Marsfield	NS			234,300	23,722	
53	Drummoyne	SS			111,202	11,981	
54 [	Dundas	WS			142,322	21,180	
55 [	Dural	WS			172,512	21,575	
56 E	Earlwood	GR			96,220	11,461	
	East Lindfield	NS			104,575	11,751	
	East Sydney	SS	_		298,963	25,968	

ETAIL BY PAROCHIAL UNIT -		Net Receipts	Parish Cost
		(Actual or Estimate)	Recoveries
	Region	2000	2002
		\$	\$
59 Eastgardens	SS	141,392	13,030
60 Eastwood	NS	204,699	30,158
61 Emu Plains	WS	166,658	21,372
62 Enfield	SS	109,959	11,938
63 Engadine	W	270,804	24,990
64 Enmore With Stanmore	SS	106,252	11,809
65 Epping	NS	236,189	23,788
66 Fairy Meadow	W	140,486	12,999
67 Figtree	W	669,926	46,320
68 Five Dock/Haberfield	SS	172,446	14,109
69 Forestville	NS	230,114	24,230
70 Frenchs Forest	NS	82,414	10,981
71 Georges Hall	GR	91,153	18,749
72 Gladesville	NS	502,261	40,496
73 Glebe	SS	142,085	13,054
74 Glenbrook	ws	210,252	15,422
75 Glenquarie	W	83,813	11,030
76 Gordon	NS	212,509	15,501
77 Granville	WS	87,162	11,146
78 Greenacre	GR	108,019	19,335
79 Greenwich	NS	99,065	11,559
80 Gymea	W	325,749	26,899
81 Hornsby	NS	105,039	11,767
82 Hornsby Heights	NS	96,807	11,481
83 Hunters Hill	NS *	209,000	30,961
84 Hurstville	GR	168,435	22,087
85 Hurstville Grove	GR	216,542	23,105
86 Huskisson	W	99,161	11,563
87 Ingleburn	W	100,079	11,595
88 Jannali	W	356,469	35,430
89 Keiraville	W	86,834	11,135
90 Kellyville	WS	116,021	19,613
91 Kensington	SS	97,686	11,512
92 Kiama	W	181,634	21,892
93 Killara	NS	232,159	23,648
94 Kingsford	SS	84,762	11,063
95 Kingsgrove	GR	55,611	10,050
96 Kurrajong	WS	138,646	12,935
97 Lakemba	GR	70,089	10,553
98 Lalor Park	WS	120,416	12,301
99 Lane Cove	NS	95,121	11,422
100 Lawson	WS	97,832	11,517
101 Leura	WS	73,811	10,682
102 Lindfield	NS	295,718	25,856
103 Lithgow	WS	135,170	12,814
104 Liverpool	GR	169,453	21,469
105 Longueville	NS	135,644	12,830
106 Lugarno	GR	68,937	10,513
107 Manly	NS	648,572	45,579
108 Manly Vale	NS NS	96,119	11,457
109 Maroubra	SS	123,237	12,399
110 Marrickville	GR *	161,700	21,853
111 Menai	W	379,711	
112 Merrylands West	WS	73,631	21,310 10,676
113 Milton	W		
114 Miranda	W	165,341	21,326
114 Miranga 115 Mittagong	W	456,918	46,384 13,274
116 Mona Vale	NS NS	148,416	
117 Moorebank	GR *	82,857	10,996
118 Mosman - St Clement		129,083	20,066
	NS	459,331	39,004
119 Mosman - St Luke	NS	161,354	21,188

DET	AIL BY PAROCHIAL UNIT -			Net Receipts	Parish Cost	_
				(Actual or Estimate)	Recoveries	Ξ
		Region		2000	2002	
			_	\$	\$	
	Mt Druitt	WS	-	155,848	20,996	
	Mulgoa	WS	-	90,729	11,270	_
	Narrabeen	NS	-	305,032	26,179	_
	Neutral Bay	NS	-	168,441	21,434	_
	Newport	NS	+	103,271	11,706	_
	Normanhurst	NS NS	+	193,454	22,956	_
	North Epping North Sydney - St Thomas	NS NS	-	78,318 553,175	10,839 34,800	-
120	Northbridge	NS	+	78,185	10,834	-
	Northmead	WS	+	346,010	20,139	-
	Nowra	W	+	162,541	21,883	-
	Oak Flats	W	+	131,373	20,146	-
	Oatley	GR	_	168,280	13,964	_
	Oatley West	GR	_	74,753	10,715	_
	Paddington	SS	_	99,815	11,586	_
	Padstow	GR	1	67,000	10,445	-
	Panania	GR	+	193,378	22,300	_
	Parramatta	WS	+	494,077	40,865	_
	Parramatta North/Harris Park	WS		175,483	22,332	_
	Peakhurst/Mortdale	GR	+	272,122	17,572	_
	Penrith	WS	_	204,029	23,324	-
	Penshurst	GR		103,368	11,709	_
143	Picton	W	0	27,551	9,075	_
	Port Kembla	W	-	61,049	10,239	
	Pymble	NS		441,885	23,470	
	Randwick	SS		257,053	17,048	_
	Richmond	WS		152,675	13,422	_
	Riverwood-Punchbowl	GR		202,308	30,075	
	Roseville	NS	$\neg$	276,424	17,721	
150	Roseville East	NS		139,022	20,412	_
	Rozelle/Lilyfield	SS		291,049	26,347	_
152	Ryde	NS		437,414	30,778	_
153	Sans Souci	GR		129,603	20,085	
154	Seaforth	NS		88,190	11,182	
155	Shellharbour	W		210,701	22,902	
156	South Carlton	GR		113,815	12,072	
157	South Coogee	SS *		102,121	11,666	
158	South Hurstville	GR		95,645	11,441	
	South Sydney	SS		177,623	21,753	
	Springwood	WS *		326,260	34,381	
161	St. George	GR		61,204	10,244	_
	St. Ives	NS		925,472	62,663	_
	St. Marys	WS		76,948	10,791	
	Strathfield & Homebush	SS		169,460	21,469	
	Summer Hill With Ashbury	SS		91,689	11,303	
	Sutherland	W		170,869	21,518	
	Sutton Forest	W		138,938	12,945	
	Sydney - Christ Church	SS		335,398	19,770	
	Sydney - Holy Trinity	SS		142,531	13,070	
	Sydney - St Philip	SS		242,175	16,531	
	Sydney - St. James	SS	-	767,145	42,888	
	Sylvania	W	+	129,499	12,617	
	The Oaks	W	-	68,750	10,506	_
	Thornleigh	NS	-	191,053	22,219	
	Toongabbie	WS	-	127,650	12,553	_
	Turramurra	NS	-	288,165	25,593	
	Turramurra South	NS	_	211,388	22,926	
	Vaucluse	SS	-	161,534	13,730	_
	Wahroonga - St Andrew	NS	-	319,899	26,696	
	Wahroonga - St Paul	NS	_	184,398	14,524	_
181	Waitara Watsons Bay	NS SS		68,505 201,378	10,498 15,114	

DETAIL BY PAROCHIAL UNIT -				Net Receipts	Parish Cost
				(Actual or Estimate)	Recoveries
	Regio	n		2000	2002
			$\perp$	\$	\$
183 Waverley	SS			117,773	12,209
184 Wentworth Falls	WS	-	-	122,229	12,364
185 Wentworthville	WS	-	$\perp$	106,702	11,825
186 West Lindfield	NS			203,864	15,200
187 West Pennant Hills	WS		_	486,169	32,472
188 West Pymble	NS			150,043	13,331
189 West Wollongong	W	_	_	154,276	32,138
190 Willoughby	NS	_	_	248,422	24,213
191 Willoughby East	NS	-		141,329	13,028
192 Windsor	WS	_	-	253,865	24,402
193 Wollongong	W			263,249	24,728
194 Woodville Road	WS			415,057	52,394
195 Woollahra	SS			119,898	12,283
196 Yagoona	GR			179,516	21,819
				38,920,244	3,818,234
			1		
Provisional Parishes					
1 Abbotsford	SS	_	0	83,518	11,019
2 Annandale	SS			37,987	9,438
3 Arncliffe	GR			58,321	10,144
4 Artarmon	NS			74,166	10,694
5 Auburn - St Thomas	WS			63,503	17,788
6 Balmain - St Marys	SS			67,846	10,475
7 Bexley With Bexley North	GR	*		118,800	12,245
8 Bondi	SS			76,818	10,787
9 Bondi Beach	SS			46,287	9,726
10 Bossley Park	GR			57,239	10,106
11 Cabramatta	GR			234,404	16,261
12 Cataract/Ambarvale	W			104,019	11,732
13 Coogee	SS		0	80,976	10,931
14 Crestwood	WS			112,528	19,491
15 Culburra Beach	W			92,982	11,348
16 Denham Court	W			73,394	10,668
17 Doonside	WS			54,227	10,002
18 Dulwich Hill	GR			153,484	13,450
19 Eagle Vale	W			58,014	10,133
20 Ermington	NS		0	48,576	9,805
21 Erskineville	SS		0	25,943	9,019
22 Fairfield	GR	*	0	68,644	10,503
23 Gerringong	W			141,711	20,505
24 Glenmore Park	WS			85,743	11,097
25 Harbord	NS			74,914	10,720
26 Helensburgh	W			81,477	10,948
27 Hoxton Park	GR			130,625	12,656
28 Jamberoo	W			45,930	9,713
29 Katoomba	WS			68,410	10,494
30 Kenthurst	WS			63,227	10,314
31 Kingswood	WS			116,042	12,149
32 Kirribilli	NS			100,868	11,622
33 Leichhardt	SS	*		143,725	13,111
34 Lidcombe/Berala	WS			81,028	18,397
35 Liverpool South	GR			60,307	10,213
36 Malabar with Lord Howe Island	SS			161,933	13,394
37 Minto	W			97,648	18,974
38 Narellan	W			137,625	27,827
39 Naremburn/Cammeray	NS			101,223	11,634
40 Newtown	SS			61,180	10,243
41 North Ryde	NS			70,096	10,553
42 North Sydney - Christ Church	NS			167,700	17,676
43 Oakhurst	WS			122,140	12,361
44 Petersham	SS	-	-	64,296	10,352

DET	AIL BY PAROCHIAL UNIT -			Net Receipts	Parish Cost	
				(Actual or Estimate)	Recoveries	
		Regio	n	2000	2002	
				\$	\$	
45	Pitt Town	WS		84,662	14,791	
46	Putney	NS		57,277	10,108	
47	Quakers Hill	WS		183,844	29,433	
48	Regents Park	GR		17,166	8,714	
49	Revesby	GR		47,853	9,780	
50	Riverstone	WS		56,601	10,084	
51	Robertson	W		56,288	10,073	
52	Rooty Hill	WS		211,363	23,579	
53	Sadleir	GR		145,868	13,185	
54	Seven Hills	WS		111,938	12,007	
55	Smithfield	GR	*	61,872	10,267	
56	South Creek	W		50,936	9,887	
57	St John'S Park/Canley Heights	GR		261,355	24,662	
58	St. Clair	WS		53,150	9,964	
59	Strathfield - St Andrew	SS		59,055	10,169	
60	Sydney - St. Michael	SS		114,592	12,099	
61	West Ryde	NS	*	57,200	10,105	
62	Westmead	WS		80,750	10,923	
63	Wilberforce	WS	*	207,900	26,537	
64	Wollondilly	W		74,574	10,709	
				5,963,768	827,800	
add	Cathedral - Assistant Ministers		+		37,321	
ess	Provision for changes/relief				-20,000	
тот	ALS	-	$\vdash$	44,884,013	4,663,355	