

Parochial Cost Recovery Charges for 2018

(A report of the Standing Committee.)

Key Points

- The parochial network costs for 2018 are unchanged from the estimate provided to Synod in 2015 and will be recovered from parishes by means of a variable PCR charge estimated at approximately 5.1% of each parish's net operating receipts for 2016.
- In aggregate the ministry costs for 2018 are expected to be almost unchanged from the estimate provided to Synod in 2015, although the amount of each individual component varies slightly.
- The 3 elements of the clergy care component of the ministry costs – Stipend Continuance Insurance, Clergy Assistance Program and the new Clergy Contact Person program are now itemised separately.

Purpose

1. The purpose of this report is to inform Synod of the nature and amount of the proposed parochial cost recovery charges payable by parishes in 2018.

Recommendation

2. That Synod receive this report.

Background

3. Under clause 3(4) of the *Parochial Cost Recoveries and Church Land Acquisitions Ordinance 2015* ("the Ordinance") Standing Committee is to report to Synod in 2017 about the nature and estimated amount of the ministry costs and parochial network costs payable in 2018, and the estimated amount of cost recoveries charge payable by each parochial unit and details of how that charge is calculated.

4. The nature and amount of the costs to be incurred and therefore the charge payable by parochial units is largely unchanged from the estimates provided in the Ordinance.

Parochial network costs

5. It is anticipated that the amount of each of the 7 components of the parochial network costs to be recovered from parishes will be unchanged from the estimates provided to Synod in 2015. The ACPT has confirmed its estimate of the cost of the 2018 Parish Insurance Program is unchanged from the \$4.1m previously advised. There are no other elements of the parochial network costs for 2018 which are expected to vary from the estimates approved by Synod in 2015, so the total cost to be recovered remains at \$5,535,000 (see Attachment 1).

6. It appears at this stage the total of the 2016 net operating receipts across all parochial units is likely to be about \$110 million (compared with the estimate provided to Synod in 2015 of \$107.4 million). As a result, the variable charge percentage payable by parochial units in 2018 is expected to be approximately 5.05%, which is a little lower than the estimate of 5.15% provided in 2015.

7. Later this year Standing Committee will be asked to approve the actual variable charge percentage to be charged to parishes in 2018, once the actual 2016 net operating receipts for all parishes have been finalised.

Ministry costs

8. There are a number of components of the ministry costs for 2018 which will not be finalised until after the Synod meets in October 2017.

9. The superannuation contribution is known, as it is derived directly from the recommended minimum stipend which Standing Committee has determined will be unchanged from 2017. As a result this element, which is the largest component of the ministry costs, will be less than the estimate provided to Synod in 2015 (see Attachment 2).

10. The long service leave ("LSL") contribution will not be known until set by the General Synod LSL Fund in late 2017. Given the weighting afforded to synod in the calculation of the national average stipend, the estimate is for a modest 2% increase in the likely LSL contribution, resulting in a figure somewhat below the estimate provided to Synod in 2015.

11. For 2018 it is proposed to separately identify the 3 distinct elements now making up Clergy Care – Stipend Continuance Insurance (“SCI”), Clergy Assistance Program (“CAP”) and Clergy Contact Person Program (“CCP”).

12. In 2017 there was a significant rise in the cost of the income protection cover provided through the SCI component. Initial indications are that the market is expecting a further, but more modest, increase in premiums in 2018, although the actual cost will not be known until the cover is renewed in December 2017. We are confident the 2 new initiatives (the CAP and CCP), which are designed to help clergy better deal with the pressures of parish ministry, will help minimise future SCI claims. Moreover, these programs complement the active back-to-work initiatives which have resulted in a reduction in the projected future cost of SCI claims and together serve to maintain maximum downward pressure on the SCI premium.

13. Standing Committee has previously approved an addition to the SCI component of the ministry costs of \$133 per licensed clergy person in 2016 and 2017 to cover the estimated cost of the CAP. The estimate of the cost to be recovered for the CAP in 2018 is slightly lower than for 2017, reflecting the fact that the number of new cases per month appears to have now stabilised at a rate a little below that experienced when the program was first launched.

14. During 2017 the CCP is being funded for a 12 month trial from the reserves of the SCI fund. Provision has now been made to recover the estimated cost of the CCP in 2018 assuming Standing Committee agrees to extend the program beyond its initial 12 months trial, although that decision is not due to be made until the first half of 2018.

15. Included in the cost of each the LSL, SCI, CAP, CCP and Sickness and Accident programs is a modest fee charged by SDS for administering these programs.

16. In aggregate the fixed ministry costs are expected to be almost unchanged from the estimate provided to Synod in 2015 (see Attachment 1), although the amount represents an increase of approximately 2.1% over the 2017 cost.

Finally

17. While the estimates are the best figures currently available, the Ordinance allows Standing Committee to report an estimate of the amounts payable to Synod in October this year and then set the actual charge for 2018 based on the formula in the Schedule to the Ordinance, some elements of which may not be finalised until later in the year.

18. The Ordinance also specifies that in addition to the cost recoveries charge, in 2018 each parochial unit is to pay a church land acquisition levy calculated at 2% of the net operating receipts of that parochial unit for 2016.

For and on behalf of the Standing Committee.

BISHOP PETER HAYWARD
Chair, Diocesan Resources Committee

28 August 2017

Parochial Cost Recovery Charges & Church Land Acquisitions Levy for 2018

	Synod's estimate (in 2015) for 2018	DRC's proposal for 2018
Parochial Network Costs		
Parish property and liability insurance program	4,100,000	4,100,000
Parish risk management program	230,000	230,000
Professional Standards Unit -		
Parish related costs	781,000	781,000
Reimbursing Synod Risk Reserve for non-standard expenses	-	-
Safe ministry training program	145,000	145,000
Provision for relief and remission of PCR charges	10,000	10,000
Parish contribution to the cost of Diocesan archives	68,000	68,000
Support for Sydney Anglican Parish Accounting System (SAPAS)	-	-
Fee for managing the PCR Fund 951	201,000	201,000
	5,535,000	5,535,000
Total Net Operating Receipts 2016 - estimate October 2015	107,386,000	
Total Net Operating Receipts 2016 - estimate August 2017		110,022,965
Variable PCR charge percentage (average all parochial units)	5.15%	5.03%
Ministry costs (per F/T minister)		
Ministers, Assistant Ministers (7+ years, Senior Assistant Ministers)		
Superannuation contribution	11,459	11,171
Long service leave contribution	1,796	1,654
Clergy Care -	-	-
Stipend Continuance Insurance	1,827	2,161
Clergy Assistance Program		120
Clergy Contact Person Program		62
Sickness & accident fund	125	125
Cost per minister	15,207	15,294
Assistant Ministers		
Superannuation contribution	10,313	10,054
Long service leave contribution	1,796	1,654
Clergy Care -	-	-
Stipend Continuance Insurance	1,827	2,161
Clergy Assistance Program		120
Clergy Contact Person Program		62
Sickness & accident fund	125	125
Cost per minister	14,061	14,177
Church Land Acquisitions Levy		
Contribution to the acquisition of land for future church sites	2,147,720	2,200,459
Parish levy percentage	2.00%	2.00%

Variable PCR Charge and Church Land Acquisitions Levy for 2018

	\$	Parishes with property	Parishes without property
Parochial Network Costs to be recovered in 2018	5,535,000	5.05467%	3.03280%
Contribution to the acquisition of land for future church sites	2,200,459	2.00%	2.00%
Total Net Operating Receipts for 2016 <i>(estimate August 2017)</i>	110,022,965		

	Parish, Prov.P, R.Church, Prov.R.C.	Region	Parochial Unit	Net Operating Receipts for 2016	Variable PCR charge for 2018	Church Land Acquisition Levy for 2018
1	PP	S	Abbotsford	161,148	8,145	3,223
2	P	W	Albion Park	286,689	14,491	5,734
3	P	S	Annandale	430,213	21,746	8,604
4	PP	G	Arncliffe	239,646	12,113	4,793
5	P	N	Artarmon	187,890	9,497	3,758
6	P	S	Ashbury	250,697	12,672	5,014
7	P	S	Ashfield Five Dock and Haberfield	865,366	43,741	17,307
8	P	N	Asquith/Mt Colah/Mt Kuring-gai	399,203	20,178	7,984
9	P	WS	Auburn - St Philip	180,513	9,124	3,610
10	PP	WS	Auburn - St Thomas	158,345	8,004	3,167
11	P	W	Austinmer	408,162	20,631	8,163
12	P	N	Balgowlah	395,914	20,012	7,918
13	P	S	Balmain	134,400	6,793	2,688
14	P	G	Bankstown	127,464	6,443	2,549
15	P	N	Barrenjoey	352,340	17,810	7,047
16	P	WS	Baulkham Hills	260,678	13,176	5,214
17	P	N	Beacon Hill	110,560	5,588	2,211
18	P	N	Beecroft	458,056	23,153	9,161
19	P	S	Bellevue Hill	202,931	10,257	4,059
20	P	G	Belmore with McCallums Hill & Clemton Park	157,841	7,978	3,157
21	P	N	Belrose	422,514	21,357	8,450
22	PP	WS	Berala	178,956	9,046	3,579
23	P	N	Berowra	384,381	19,429	7,688
24	P	W	Berry	113,289	5,726	2,266
25	P	G	Beverly Hills with Kingsgrove	428,837	21,676	8,577
26	P	WS	Blackheath	172,984	8,744	3,460
27	P	WS	Blacktown	517,447	26,155	10,349
28	P	G	Blakehurst	155,316	7,851	3,106
29	P	W	Bomaderry	227,895	11,519	4,558
30	PP	S	Bondi	226,668	11,457	4,533

	Parish, Prov.P, R.Church, Prov.R.C.	Region	Parochial Unit	Net Operating Receipts for 2016	Variable PCR charge for 2018	Church Land Acquisition Levy for 2018
31	P	W	Bowral	605,615	30,612	12,112
32	P	G	Brighton/Rockdale	165,136	8,347	3,303
33	P	S	Broadway	1,417,907	71,671	28,358
34	P	W	Bulli	372,929	18,850	7,459
35	P	S	Burwood	223,407	11,292	4,468
36	PP	G	Cabramatta	402,978	20,369	8,060
37	P	WS	Cambridge Park	142,622	7,209	2,852
38	P	W	Camden	639,509	32,325	12,790
39	P	W	Campbelltown	625,549	31,619	12,511
40	P	G	Campsie	244,803	12,374	4,896
41	P	G	Canterbury with Hurlstone Park	120,810	6,107	2,416
42	P	W	Caringbah	679,307	34,337	13,586
43	P	WS	Carlingford and North Rocks	1,763,006	89,114	35,260
44	P	WS	Castle Hill	2,588,590	130,845	51,772
45	P	S	Centennial Park	622,922	31,487	12,458
46	P	N	Chatswood	586,105	29,626	11,722
47	RC(np)	WS	Cherrybrook #	283,399	8,595	5,668
48	PP	G	Chester Hill with Sefton	244,404	12,354	4,888
49	P	S	Clovelly	373,491	18,879	7,470
50	PP	W	Cobbitty	222,439	11,244	4,449
51	P	S	Concord & Burwood	114,730	5,799	2,295
52	PP	S	Concord North	306,734	15,504	6,135
53	P	S	Concord West	154,206	7,795	3,084
54	P	S	Coogee	119,464	6,039	2,389
55	P	S	Cooks River	143,530	7,255	2,871
56	P	W	Corrimal	200,662	10,143	4,013
57	P	WS	Cranebrook with Castlereagh	350,682	17,726	7,014
58	P	N	Cremorne	595,557	30,103	11,911
59	P	W	Cronulla	234,837	11,870	4,697
60	P	S	Croydon	813,400	41,115	16,268
61	PP	W	Culburra Beach	79,106	3,999	1,582
62	P	W	Dapto	993,558	50,221	19,871
63	P	S	Darling Point	777,649	39,308	15,553
64	P	S	Darling Street	628,589	31,773	12,572
65	P	S	Darlinghurst	694,977	35,129	13,900
66	P	N	Dee Why	467,417	23,626	9,348
67	PP	W	Denham Court	119,059	6,018	2,381
68	PP	WS	Doonside	72,791	3,679	1,456
69	P	S	Drummoyne	164,650	8,323	3,293
70	PP	G	Dulwich Hill	202,308	10,226	4,046
71	P	WS	Dundas/Telopea	280,740	14,190	5,615
72	P	WS	Dural District	484,413	24,485	9,688
73	P	W	Eagle Vale	234,947	11,876	4,699

	Parish, Prov.P, R.Church, Prov.R.C.	Region	Parochial Unit	Net Operating Receipts for 2016	Variable PCR charge for 2018	Church Land Acquisition Levy for 2018
74	P	G	Earlwood	272,396	13,769	5,448
75	P	N	East Lindfield	287,169	14,515	5,743
76	P	S	Eastgardens	440,599	22,271	8,812
77	P	N	Eastwood	599,937	30,325	11,999
78	P	WS	Emu Plains	378,115	19,112	7,562
79	P	S	Enfield and Strathfield	663,773	33,552	13,275
80	P	W	Engadine	688,322	34,792	13,766
81	P	S	Enmore/Stammore	192,042	9,707	3,841
82	P	N	Epping	348,306	17,606	6,966
83	PP	N	Ermington	111,666	5,644	2,233
84	PP	G	Fairfield with Bossley Park	500,446	25,296	10,009
85	P	W	Fairy Meadow	237,074	11,983	4,741
86	P	W	Figtree	1,315,312	66,485	26,306
87	P	N	Forestville	441,896	22,336	8,838
88	P	N	Frenchs Forest	326,241	16,490	6,525
89	P	N	Freshwater	302,277	15,279	6,046
90	P	G	Georges Hall	148,316	7,497	2,966
91	P	W	Gerrigong	272,289	13,763	5,446
92	P	N	Gladesville	950,946	48,067	19,019
93	P	S	Glebe	369,547	18,679	7,391
94	PP	WS	Glenhaven	483,927	24,461	9,679
95	PP(np)	WS	Glenmore Park #	756,021	38,214	15,120
96	P	W	Glenquarie	115,432	5,835	2,309
97	P	N	Gordon	441,442	22,313	8,829
98	P	WS	Granville	132,916	6,718	2,658
99	PP	G	Greenacre	99,201	5,014	1,984
100	P	N	Greenwich	173,883	8,789	3,478
101	P	WS	Greystanes - Merrylands West	121,307	6,132	2,426
102	PP	WS	Guildford with Villawood	247,551	12,513	4,951
103	P	W	Gymea	460,981	23,301	9,220
104	RC(np)	W	Harbour Church #	158,188	4,798	3,164
105	P	W	Helensburgh and Stanwell Park	309,184	15,628	6,184
106	P	N	Hornsby	171,747	8,681	3,435
107	PRC(np)	N	Hornsby Anglican Chinese #	220,877	6,699	4,418
108	P	N	Hornsby Heights	134,928	6,820	2,699
109	P	G	Hoxton Park	303,224	15,327	6,064
110	P	N	Hunters Hill	320,437	16,197	6,409
111	P	G	Hurstville	633,092	32,001	12,662
112	P	G	Hurstville Grove	461,703	23,338	9,234
113	P	W	Huskisson	149,332	7,548	2,987
114	P	W	Ingleburn	232,435	11,749	4,649
115	PP	W	Jamberoo	61,148	3,091	1,223
116	P	W	Jannali	807,260	40,804	16,145

	Parish, Prov.P, R.Church, Prov.R.C.	Region	Parochial Unit	Net Operating Receipts for 2016	Variable PCR charge for 2018	Church Land Acquisition Levy for 2018
117	PP	W	Kangaroo Valley	94,918	4,798	1,898
118	P	WS	Katoomba	297,541	15,040	5,951
119	P	W	Keiraville	181,221	9,160	3,624
120	P	WS	Kellyville	644,738	32,589	12,895
121	P	S	Kensington Eastlakes	197,383	9,977	3,948
122	P	W	Kiama	495,434	25,043	9,909
123	P	N	Killara	339,533	17,162	6,791
124	P	S	Kingsford	220,848	11,163	4,417
125	P	WS	Kingswood	372,077	18,807	7,442
126	P	N	Kirribilli	1,338,417	67,653	26,768
127	P	WS	Kurrajong	292,285	14,774	5,846
128	PP	G	Lakemba	59,712	3,018	1,194
129	P	WS	Lalor Park and Kings Langley	209,868	10,608	4,197
130	P	N	Lane Cove and Mowbray	606,879	30,676	12,138
131	P	N	Lavender Bay	245,495	12,409	4,910
132	P	WS	Lawson	91,357	4,618	1,827
133	P	S	Leichhardt	336,467	17,007	6,729
134	P	WS	Leura	139,331	7,043	2,787
135	P	WS	Lidcombe	261,184	13,202	5,224
136	P	N	Lindfield	620,456	31,362	12,409
137	P	WS	Lithgow	397,509	20,093	7,950
138	P	G	Liverpool	386,606	19,542	7,732
139	PP	G	Liverpool South	132,894	6,717	2,658
140	P	N	Longueville	165,313	8,356	3,306
141	PP	S	Lord Howe Island	19,787	1,000	396
142	P	WS	Lower Mountains	539,684	27,279	10,794
143	P	G	Lugarno	137,243	6,937	2,745
144	P	N	Macquarie	491,228	24,830	9,825
145	P	S	Malabar	339,693	17,170	6,794
146	P	N	Manly	1,420,357	71,794	28,407
147	P	S	Maroubra	314,286	15,886	6,286
148	P	G	Marrickville	348,542	17,618	6,971
149	P	W	Menai	870,968	44,025	17,419
150	P	W	Menangle	158,400	8,007	3,168
151	P	WS	Merrylands	256,821	12,981	5,136
152	P	WS	Minchinbury	313,766	15,860	6,275
153	P	W	Minto	305,968	15,466	6,119
154	P	W	Miranda	999,163	50,504	19,983
155	P	W	Mittagong	475,451	24,032	9,509
156	P	N	Mona Vale	311,337	15,737	6,227
157	P	G	Moorebank	422,640	21,363	8,453
158	P	N	Mosman - St Clement's	780,900	39,472	15,618
159	P	N	Mosman - St Luke's	621,252	31,402	12,425

	Parish, Prov.P, R.Church, Prov.R.C.	Region	Parochial Unit	Net Operating Receipts for 2016	Variable PCR charge for 2018	Church Land Acquisition Levy for 2018
160	P	W	Moss Vale	163,357	8,257	3,267
161	P	WS	Mt Druitt	129,069	6,524	2,581
162	P	WS	Mulgoa	95,949	4,850	1,919
163	P	W	Narellan	309,308	15,634	6,186
164	P	N	Naremburn/Cammeray	1,066,592	53,913	21,332
165	P	N	Narrabeen	806,207	40,751	16,124
166	P	N	Neutral Bay	404,769	20,460	8,095
167	P	N	Newport	175,708	8,881	3,514
168	P	S	Newtown with Erskineville	660,772	33,400	13,215
169	P	N	Normanhurst	610,924	30,880	12,218
170	P	N	North Epping	517,571	26,162	10,351
171	P	N	North Ryde	187,056	9,455	3,741
172	P	N	North Sydney	1,809,611	91,470	36,192
173	P	N	Northbridge	451,065	22,800	9,021
174	P	N	Northern Beaches	258,513	13,067	5,170
175	P	WS	Northmead and Winston Hills	744,764	37,645	14,895
176	P	WS	Norwest	916,630	46,333	18,333
177	P	W	Nowra	399,308	20,184	7,986
178	P	W	Oak Flats	278,973	14,101	5,579
179	P	WS	Oakhurst	256,977	12,989	5,140
180	P	G	Oatley	175,577	8,875	3,512
181	P	G	Oatley West	164,327	8,306	3,287
182	PP(np)	W	Oran Park #	164,352	8,307	3,287
183	P	S	Paddington	180,133	9,105	3,603
184	P	G	Padstow	110,906	5,606	2,218
185	P	G	Panania	409,191	20,683	8,184
186	P	WS	Parramatta	1,534,956	77,587	30,699
187	P	WS	Parramatta North with Harris Park	279,977	14,152	5,600
188	P	G	Peakhurst/Mortdale	293,200	14,820	5,864
189	P	WS	Penrith	302,974	15,314	6,059
190	P	G	Penshurst	243,622	12,314	4,872
191	P	S	Petersham	250,301	12,652	5,006
192	PRC(np)	N	Philadelphia Anglican Church #	129,072	3,914	2,581
193	P	W	Picton	138,435	6,997	2,769
194	PP	WS	Pitt Town	549,335	27,767	10,987
195	PP	W	Port Kembla	99,087	5,009	1,982
196	P	N	Pymble	645,893	32,648	12,918
197	P	WS	Quakers Hill	953,294	48,186	19,066
198	P	S	Randwick	788,258	39,844	15,765
199	PP	G	Regents Park	34,828	1,760	697
200	PP	G	Revesby	66,798	3,376	1,336
201	P	WS	Richmond	199,733	10,096	3,995
202	PP	WS	Riverstone	74,632	3,772	1,493

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203	P	G	Riverwood - Punchbowl	249,565	12,615	4,991
204	P	W	Robertson	143,912	7,274	2,878
205	P	WS	Rooty Hill	1,121,671	56,697	22,433
206	PP	W	Rosemeadow	205,154	10,370	4,103
207	P	N	Roseville	934,541	47,238	18,691
208	P	N	Roseville East	354,989	17,944	7,100
209	PP	WS	Rouse Hill	346,647	17,522	6,933
210	P	N	Ryde	703,245	35,547	14,065
211	PP	G	Sadleir	235,392	11,898	4,708
212	P	G	Sans Souci	151,703	7,668	3,034
213	P	N	Seaforth	294,650	14,894	5,893
214	P	WS	Seven Hills	298,817	15,104	5,976
215	P	W	Shellharbour	175,680	8,880	3,514
216	P	W	Shellharbour City Centre	438,609	22,170	8,772
217	P	W	Shoalhaven Heads	157,471	7,960	3,149
218	P	G	Smithfield Road	278,490	14,077	5,570
219	P	W	Soul Revival	376,999	19,056	7,540
220	P	G	South Carlton	288,596	14,588	5,772
221	P	S	South Coogee	114,354	5,780	2,287
222	P	W	South Creek	366,175	18,509	7,324
223	P	G	South Hurstville	171,553	8,671	3,431
224	P	S	South Sydney	280,952	14,201	5,619
225	P	WS	Springwood	747,045	37,761	14,941
226	PP	WS	St Clair	120,859	6,109	2,417
227	P	G	St George	105,192	5,317	2,104
228	P	G	St George North	883,921	44,679	17,678
229	P	N	St Ives	1,814,448	91,714	36,289
230	P	WS	St Marys	201,793	10,200	4,036
231	P	S	Strathfield and Homebush	249,103	12,591	4,982
232	P	S	Summer Hill	356,000	17,995	7,120
233	PP	S	Surry Hills	391,946	19,812	7,839
234	PP	W	Sussex Inlet	117,739	5,951	2,355
235	P	W	Sutherland	337,218	17,045	6,744
236	P	W	Sutton Forest	248,069	12,539	4,961
237	P	S	Sydney - Christ Church St Laurence	1,473,533	74,482	29,471
238	P	S	Sydney - Church Hill (York Street)	1,454,046	73,497	29,081
239	P	S	Sydney - St Andrew's Cathedral	0	-	-
240	P	S	Sydney - St James, King Street	1,768,309	89,382	35,366
241	P	W	Sylvania	288,585	14,587	5,772
242	P	W	The Oaks	136,238	6,886	2,725
243	P	N	Thornleigh - Pennant Hills	487,818	24,658	9,756
244	P	WS	Toongabbie	481,946	24,361	9,639

	Parish, Prov.P, R.Church, Prov.R.C.	Region	Parochial Unit	Net Operating Receipts for 2016	Variable PCR charge for 2018	Church Land Acquisition Levy for 2018
245	P	N	Turrumurra	1,212,220	61,274	24,244
246	P	N	Turrumurra South	469,022	23,708	9,380
247	P	W	Ulladulla	262,420	13,264	5,248
248	RC(np)	S	Unichurch (Uni. NSW) #	509,130	15,441	10,183
249	P	S	Vaucluse and Rose Bay	290,593	14,689	5,812
250	P	N	Wahroonga - St Andrew's	352,082	17,797	7,042
251	P	N	Wahroonga - St Paul's	221,640	11,203	4,433
252	P	N	Waitara	256,498	12,965	5,130
253	P	S	Watsons Bay	295,199	14,921	5,904
254	P	S	Waverley	288,689	14,592	5,774
255	P	WS	Wentworth Falls	282,293	14,269	5,646
256	P	WS	Wentworthville	125,987	6,368	2,520
257	P	N	West Lindfield	226,677	11,458	4,534
258	P	WS	West Pennant Hills	899,352	45,459	17,987
259	P	N	West Pymble	760,656	38,449	15,213
260	P	N	West Ryde	592,813	29,965	11,856
261	P	W	West Wollongong	416,479	21,052	8,330
262	PP	WS	Westmead	166,225	8,402	3,325
263	P	WS	Wilberforce	293,556	14,838	5,871
264	P	N	Willoughby	406,234	20,534	8,125
265	P	N	Willoughby Park	254,980	12,888	5,100
266	P	WS	Windsor	145,166	7,338	2,903
267	P	W	Wollondilly	<i>219,915</i>	11,116	4,398
268	P	W	Wollongong	974,977	49,282	19,500
269	P	S	Woollahra	171,847	8,686	3,437
270	P	G	Yagoona	290,224	14,670	5,804
				110,022,965	5,535,000	2,200,459

Notes

The 7 parochial units without property (shown marked with #) are charged a lower rate of variable PCR reflecting the absence of the component for the property insurance premium, except that Glenmore Park and Oran Park have volunteered to pay the variable charge percentage applicable to parishes with property.

Where a parish's 2016 financial statements have not yet been received, or have been received recently and the figure for net operating receipts either has not yet been reviewed or has been reviewed and is still subject to an outstanding query, the estimate shown in the table above (in italics, with shading) is the actual net operating receipts for 2015.