

Mission Property Greenfield and Brownfield projects

(A report from the Standing Committee.)

1. The purpose of this report is to provide the Synod with an update on the outcome of the 2007 appropriation of \$20 million from the Diocesan Endowment for land acquisition and building projects across the Diocese in support of the Diocesan Mission.

2. In accordance with the requirements of the Mission Property (Appropriation and Amendment) Ordinance 2007, in March 2008 the Mission Board made an allocation of funding towards those projects in the Diocese which are experiencing or are likely to experience a rapid increase in population and projects which are likely to lead to a rapid increase in the number of persons attending churches in the Diocese. This includes the purchase of land on the urban fringe ("greenfield" projects) and building projects located on parish land within existing urban areas ("brownfield" projects).

Greenfield projects

3. An allocation of \$11.4 million was made for greenfield projects. This comprises a \$1.4 million contribution to the costs of the construction of a new ministry centre at Hoxton Park and \$10 million to buy land for future ministry centres in population growth areas of the Diocese.

4. The Mission Property Committee (MPC) has purchased land in strategic locations within the South West Growth Centre at Oran Park and Austral (North Leppington) and within the North West Growth Centre at Stanhope Gardens (Kellyville Ridge). The MPC is actively searching for land (including negotiations to purchase land) within other greenfield land release areas.

5. The MPC is also actively planning for the construction of a new ministry centre and rectory to support the new church plant located within the Anglican precinct at Oran Park also comprising the proposed Anglicare retirement village and Sydney Anglican Schools Corporation school. Planning approval is being sought to construct a new ministry centre on the Stanhope Gardens (Kellyville Ridge) site.

Brownfield projects

6. An allocation of \$8.6 million was made for brownfield building projects at Annandale, Auburn, Berowra, Broadway, Dapto, Glenmore Park, Marrickville, Naremburn and Rooty Hill. Attached is a summary of these projects.

7. The brownfield grants have led to the construction of the majority of these building projects being brought forward by a number of years. In some cases a lack of parish funds meant that the project would not have proceeded were it not for the funding provided by the Diocesan grant.

8. The MPC has provided regular monitoring of each project to completion. It is anticipated that all building projects (excluding Broadway) will be completed by the 2011 Synod.

Recommendation

It is recommended that the Synod receive this report and permit the MPC to make a 15 minute presentation to the Synod about the matters raised in this report.

For and on behalf of the Standing Committee.

ROBERT WICKS
Diocesan Secretary

24 August 2011

Attachment

Parish	Diocesan Brownfields Grant Amount	Total Project Cost (GST incl)	Project Description	Contribution to Diocesan Mission	Completion Date
Annandale	\$1,000,000	\$2,200,000	Additions to existing church building	Seating capacity increased from 150 to 350+, meeting rooms, state of the art media resources	25 Sept. 2009
Auburn	\$450,000	\$480,000	Renovation of existing church hall and amenities	New hall and amenities for existing and mandarin church plant	Scheduled to be completed on 21 Sept. 2011
Berowra	\$900,000	\$2,900,000	Renovation of existing church and halls	Construction of new large hall 300+ seating capacity, car parking area (Stage 1). A later stage also involves an increase in church seating from 200 to 300.	Scheduled to be completed August 2011
Broadway	\$1,750,000	\$16,500,000	New ministry centre	Size of worship space doubled to 600 people, hall, meeting rooms, offices, catering facilities, underground car parking	Scheduled to be completed March 2012
Dapto	\$1,100,000	\$3,300,000	New ministry centre	Double seating capacity to 500, meeting rooms, offices, car parking area	Scheduled to be completed on 3 August 2011
Glenmore Park	\$900,000	\$2,200,000	New ministry centre	Double size of church to seat 450+, meeting rooms, amenities	Scheduled to be completed on 12 October 2011
Marrickville	\$170,000	\$170,000	Upgrade of existing ministry facilities	Renovation of hall, bathrooms and rearrangement of church seating for contemporary church plant	Scheduled to be completed October 2011
Naremburn	\$500,000	\$3,400,000	Addition to church building	Doubled seating capacity to 200+, separate hall, meeting rooms, office space and catering facilities.	11 December 2009
Rooty Hill	\$1,150,000	\$3,600,000	New ministry centre	New 500 seat auditorium, hall, meeting rooms, car parking area.	April 2010