

Diocesan Income and Expenditure Ordinance 1994

No. 46, 1994

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An Ordinance to approve certain estimates, to provide for the application of certain moneys which will be remitted to the Standing Committee, to vary the trusts of certain funds and for purposes incidental thereto.

Whereas -

A. Clauses 6A and 9 of the Assessment Authorisation Ordinance 1975 require the Standing Committee to prepare certain estimates and to propose rates and rebates of assessments on parochial units.

B. The said estimates, rates and rebates for the year ending 31 December 1995 are set out in the Schedules to this Ordinance and

have been prepared by the Standing Committee on the basis of the following statement of principles.

"In drawing up this Ordinance, the Standing Committee has taken the mission of the Diocese to be the presentation of the Gospel to an unbelieving world, to defend scriptural truth and to provide nurture and help to those within its fellowship. The Diocese also has a role in providing care for the needy and making a defence of Christian truth on social and moral questions affecting the broader community.

This mission finds its basic expression through the constituent parishes although in certain circumstances it is expressed through organisations and persons acting on behalf of the Diocese as a whole.

Accordingly in the distribution of funds in this Ordinance, after making provision for Diocesan Services and Commitments and Obligations, priority is given to programmes and organisations which most effectively strengthen parish life and ministry. The next level of priority is for those programmes and organisations which engage in operations which by their very nature cannot be done by parishes acting alone, such as media, welfare, and chaplaincies.

As a general rule applications for grants are made on the basis of identifiable programmes, though this is not always practicable. To the extent possible, applications must include criteria which can be used to measure effectiveness.

The complex task of determining priority programmes in this Ordinance including recognising the need of special cases finds expression in the successive categories set out in the Schedules and in the order of programmes within each Schedule.

Only partial funding has been recommended for some programmes on the basis that the responsible organisation should contribute from its own resources or by its own efforts provide what is needed to allow the programmes to proceed."

C. It is inexpedient to carry out and observe the respective trusts upon which the funds to which the ordinances listed on the 2nd Schedule apply and the funds referred to in the 2nd Schedule are held, to the extent that those trusts are hereby varied.

NOW the Synod of the Diocese of Sydney ordains as follows -

Citation

1. This Ordinance may be cited as the "Diocesan Income and Expenditure Ordinance 1994".

Approval of 1995 Assessment "Rates"

2. In 1995 each parochial unit as defined in the Assessment Authorisation Ordinance 1975 must pay amounts on its assessable receipts in accordance with the Assessment Rates, Rebates, Minimum Assessments and Superannuation Contributions in the 1995 column of the 1st Schedule and each parochial unit is directed to pay such amounts in accordance with the heading "Frequency of Payment" in the 1995 column of the 1st Schedule.

Adoption of 1995 Synod Estimates

3. The estimates for 1995 in the 2nd to 17th Schedules under the heading "1995 Recommended" are hereby adopted. The estimates for 1996 and for 1997 in the 2nd to 18th Schedules are included by way of example only.

Directions for Payments etc

4. The money to be paid pursuant to clause 4 of the Diocesan Endowment Ordinance 1984 and to be remitted to the Standing Committee during 1995 must be applied in accordance with the estimates in the 3rd to 16th Schedules. Provided that the \$130,000 for reimbursement of funds used in a clerical enquiry in the 16th Schedule and \$175,000 for Chapter House new slate roof in the 16th Schedule must be paid as soon as possible after this Ordinance receives assent.

Application of Income Pursuant to Ordinances

5. (1) By reason of circumstances which have arisen since the creation of the several trusts on which the funds to which the ordinances listed in the 2nd Schedule apply and the funds referred to in the 2nd Schedule are held, it is inexpedient to carry out and observe those trusts to the extent (if at all) that those trusts are hereby varied.

(2) The amounts of income from the funds, being amounts specified in the 2nd Schedule must be applied in accordance with the estimates in the 3rd to 16th Schedules.

Application of Presentation and Exchange Ordinance

6. Clauses 8 and 15 of the Presentation and Exchange Ordinance 1988 apply to the assessments paid or payable in accordance with the 1st Schedule of this Ordinance.

Variation of Grants in Certain Circumstances

7. (1) If at any time the income received pursuant to the estimates in the Schedules is insufficient to meet the estimated expenditure, all of the items of expenditure, or the unpaid balances of those items remaining at the time, abate proportionally unless otherwise determined by the Standing Committee.

(2) If an amount specified in the 3rd to 16th Schedules under the heading "1995 Approved" -

- (a) is not required for the purposes specified in relation to that amount in the relevant Schedule; or
 - (b) cannot be appropriately applied (in the opinion of the Standing Committee) for that purpose;
- the amount may be applied as determined by the Standing Committee for any other purpose specified -
- (c) in the relevant Schedule; or
 - (d) in any Schedule which is prior to the relevant Schedule.

General Synod Special Assessments

8. (1) The payment to the General Synod of the amount designated "Special Assessment of the General Synod" in the 7th Schedule must be made on condition that no part of the amount is to be disbursed to the World Council of Churches and that the amount payable to that Council by or on behalf of the General Synod will be reduced by the amount determined in accordance with subclause (2) (the 'prescribed amount') which will be held and applied on the trusts in subclause (3).

(2) The prescribed amount is the proportion of the payment made under the 7th Schedule for "Special Assessment of the General Synod" that, apart from the condition in subclause (1), would be paid to the World Council of Churches by or on behalf of the General Synod.

(3) The prescribed amount is to be held and applied by or on behalf of the General Synod upon trust for the National Council of Churches in Australia to be applied for refugee and resettlement work through its Christian World Service Division.

Area Grants

9. Amounts in the 9th Schedule for parish based ministry initiatives in the Georges River, North Sydney and South Sydney areas must be paid to the Parish Support and Development Division of the Sydney Anglican Home Mission Society and disbursed to parochial units on the recommendation of the appropriate Bishop or, in his absence, the appropriate Archdeacon.

Additional Levy

10. In 1995 each parish named hereunder must pay an additional levy of \$300 on 1 March 1995 -

Burwood	Miranda
Campbelltown	Mosman - St Clement
Carlingford	North Sydney - St Thomas
Castle Hill	Parramatta
Centennial Park	Pymble
Dapto	Ryde
Darling Point	St Ives
East Sydney	Sydney - Christ Church
Epping	Sydney - St Philip
Figtree	Sydney - St James

Gladesville
Lindfield
Manly

Turrumurra
West Pennant Hills
Windsor

1st Schedule: Assessment Rates and Rebates

	1994	1995
Basic Assessment, being Percentage Rate Payable on Assessable Receipts -		
Parishes	8%	3.5%
Provisional Parishes	8%	3.5%
Assisted Provisional Parishes	-	-
Less Rebates -		
Parishes	\$1,850	-
Provisional Parishes	\$4,250	\$2,400

But with Minimum Assessments -

Parishes \$4,000 \$7,000

Provisional Parishes \$320 \$3,500

Assisted Provisional Parishes \$320 \$3,500

Plus Superannuation for Parishes and Provisional Parishes - Minister

11% of Stipend Included in Minimum Assessment

Assistant Ministers and Lay Ministers 11% of Stipend 16% of Stipend

Or Plus Superannuation for Assisted Provisional Parishes - Minister

11% of Stipend Included in Minimum Assessment

Assistant Ministers and Lay Ministers 11% of Stipend 11% of Stipend

Frequency of Payment

Equal Quarterly Instalments from 1 March 10 Equal Monthly Instalments from 1 March

Provided that where an assessment for a parish or a provisional parish for 1995 exceeds -

(a) the assessment which would have been payable using the 1994 rates; plus

(b) the superannuation contribution which would have been paid at 11% of stipend in 1995 for the same number of ministry staff it had in 1994;

that excess is hereby remitted for 1995 only.

Provided further that where the person acting as the minister of a parochial unit is -

(a) an Archdeacon whose stipend and allowances are paid by the Endowment of the See; or

(b) a minister who is the incumbent of another parochial unit;

the parochial unit will not be required to pay the superannuation charge for 1 assistant minister or lay minister.

2nd Schedule: Income from Trusts

	1994 Approved \$	1995 Recm'd \$	1996 Estimate \$	1997 Estimate \$
CENE Fund Ordinance 1978	100,203	89,039	88,000	90,640
Diocesan Endowment				
Ordinance 1984	7,450,000	8,900,000	7,730,000	7,960,000
Marrickville Area Deanery (Belfield Proceeds)				
Ordinance 1988	29,461	26,288	-	-
Narellan (Elderslie Lands)				
Variation of Trusts and Land Sale Ordinance 1980				
Amending Ordinance 1986	59,245	49,908	45,000	46,350
St Luke's Liverpool				
Ordinance 1976 -				
HMS (New Areas Committee)	4,531	-	-	-
HMS (Chaplaincies)	4,467	-	-	-
PARC	92,582	82,959	76,000	78,280
Synod	74,552	68,585	64,000	65,920
Moore College	15,396	13,820	12,000	12,360
Vision 2001	421	-	-	-
Ryde (Kirkby Gardens, etc)				
Ordinance 1968	243,062	260,853	268,679	276,739
Ryde (Livingstone Lodge)				
Ordinance 1973	-	53,689	27,000	27,810
St James' Hall	-	-	299,000	305,000
St Peters Hornsby Fund	10,129	12,409	9,000	9,270
St Matthew's Manly				
Ordinance 1988	393,238	198,290	204,239	210,366
St Philip's Sydney				
Ordinance 1975	14,735	14,411	10,000	10,300
St Philip's Sydney York Street Property Leasing				
Ordinance 1966	522,177	469,881	270,000	490,000

South Sydney Ordinance 1978 -					
HMS (New Areas)	8,434	15,168	15,623	16,092	
Inner City Committee	14,711	29,847	30,742	31,665	
Miranda Sale Ordinance 1991 -					
HMS	1,182	-	-	-	
Other Receipts					
Estate Late Mrs E. Bolton	4,179	-	-	-	
Estate Late C.H. Carrington	-	350,000	-	-	
Estate Late M.M. Miller	-	30,000	-	-	
Surplus on Synod Fund	70,000	-	-	-	
Total Income	9,112,705	10,665,147	9,149,283	9,630,792	

Forward Projections		Grants		3rd Schedule Diocesan Services - Parish Related	
1997	1996	1995	1995	1994	1994
Projection	Projection	Recom'd	Sought	Approved	Projection
\$	\$	\$	\$	\$	\$
25,780	25,029	24,300	24,300	18,150	18,150
16,444	15,965	15,500	15,500	14,870	14,870
-	-	-	-	6,630	6,630
11,564	11,227	10,900	10,900	12,700	12,700
-	-	12,400	12,400	7,250	7,250
14,853	14,420	14,000	14,000	14,000	14,000
68,641	66,641	77,100	77,100	73,600	73,600

Administering the Church Administration Ordinance 1990, the Church Grounds and Buildings Ordinance 1990, the Presentation and Exchange Ordinance 1978, the Parishes Ordinance 1979. (Note: Costs of a Presentation Board are met by the Endowment of the See as part of the Registry costs.)
 Administering the stipends and allowances system.
 Collecting parochial statistics. (Note that publishing costs are part of the Year Book allocation.)
 Publishing the Diocesan Year Book. (Note that editing costs are met as part of the Registry costs.)
 Editing and publishing the Handbook.
 Car parking for members of the Cathedral Chapter and congregation

Total

5th Schedule Commitments and Obligations - Parish Related		Grants				Total
1994	1995	1995	1996	1997		
Approved	Sought	Recom'd	Projection	Projection		
\$	\$	\$	\$	\$		
1,695,000	1,860,000	1,750,000	1,802,500	1,856,575	Parish insurances. (CPT)	
333,700	339,000	339,000	349,170	359,645	Long Service Leave for clergy and deaconesses. (Standing Committee)	
31,000	-	-	60,000	61,800	Stipend Continuance Plan for clergy and lay ministers. (SDS)	
1,684,615	1,814,000	1,814,000	1,868,420	1,924,473	* Superannuation for parish clergy and lay ministers. (SDSF Board)	
5,000	50,000	35,000	36,050	37,132	Reimbursement to churchwardens for costs of extended absences of clergy and lay ministers. (Sickness and Accident Fund)	
3,749,315	4,063,000	3,938,000	4,116,140	4,239,625	Total	

* 1994 amount is adjusted to show the effect of full payment by parishes.

4th Schedule Diocesan Services - Diocesan Purposes		Grants				Total
1994	1995	1995	1996	1997		
Approved	Sought	Recom'd	Projection	Projection		
\$	\$	\$	\$	\$		
111,610	115,900	115,900	119,377	122,958	Administering financial functions of the Synod and Standing Committee. (Finance Committee, Accounts Ordinance 1975, Diocesan Income and Expenditure Ordinances, Sydney Synod Fund, etc.)	
139,500	146,700	146,700	151,101	155,634	Administering the Assessment Authorisation Ordinance 1975. (Financial Priorities Committee, Task Force, checking parish annual returns, preparing the diocesan budget, etc.)	
21,400	30,500	30,500	31,415	32,357	Administering the Elections Ordinance 1970, the Casual Vacancies Ordinance 1935, and other election provisions.	
25,400	27,500	27,500	28,325	29,175	Servicing the Legal Committee and the General Synod Canons Committee.	
48,700	45,400	45,400	46,762	48,165	Servicing all Ordinance Review Panels/ Committees and the Synod Drafting Panel, keeping records of ordinances, consolidating ordinances, drafting some ordinances, etc.	
269,790	291,900	291,900	300,657	309,677	Servicing the Synod, the Standing Committee and the Archbishop-in-Council	
-	5,000	5,000	5,150	5,305	Assistance towards parking costs of members of committees/Archbishop-in-Council presentation boards.	
616,400	662,900	662,900	682,787	703,271	Total	

7th Schedule Assessments etc for Extra-Diocesan Purposes					Forward Projections	
	1994 Approved \$	Grants		1997 Projection \$	1996 Projection \$	
		1995 Sought \$	1995 Recom'd \$			
Statutory Assessment of the General Synod. (General Synod)	94,175	99,587	99,587	102,575	105,652	
Special Assessment of the General Synod. (General Synod)	-	63,476	63,476	65,380	67,342	
Gospel Purposes Outside the Diocese. - Diocese of North West Australia. - Diocese of Armidale.	61,357	71,155	70,000	72,100	74,263	
Provincial Synod Assessments - Provincial Media Commission Provincial Commission on Religious Education Provincial Youth Commission	924 2,399 1,137	952 2,469 1,173	952 2,469 1,173	981 2,543 1,208	1,010 2,619 1,244	
Total	159,992	238,812	257,657	244,787	252,130	

6th Schedule Commitments and Obligations - Diocesan Purposes					Forward Projections	
	1994 Approved \$	Grants		1997 Projection \$	1996 Projection \$	
		1995 Sought \$	1995 Recom'd \$			
General Synod Representatives Costs in attending the Melbourne General Synod Property Trust meetings and contribution to Titles registry operation. (CPT)	-	50,000	51,500	-	53,045	
Long service leave contributions for non-parish clergy. (Standing Committee)	26,300	26,000	26,000	27,583	27,583	
Rent subsidies for church organisations which have offices in St Andrew's House. (Standing Committee)	264,000	338,000	338,000	358,584	358,584	
Stipend Continuance Plan. (SDS)	14,000	-	-	20,600	20,600	
Supernannuation for non-parish clergy (missionary organisation staff). (SDSF Board)	105,647	16,356	16,356	17,352	17,352	
Supernannuation for Deaconess House ministry staff. (SDSF Board)	-	5,352	5,352	5,678	5,678	
Total	459,947	489,708	475,208	470,325	484,433	

9th Schedule Parish Based Area Ministry Initiatives		Grants				Forward Projections	
1994 Approved \$	1995 Sought \$	1995 Recom'd \$	1996 Projection \$	1997 Projection \$	Forward Projections		
					1996 Projection \$	1997 Projection \$	
472,800	484,600	473,300	487,499	502,124	114,153	117,760	
105,000	107,600	107,600	110,828	114,330	117,760	117,760	
108,000	111,000	111,000	4,120	4,244	117,760	117,760	
-	25,000	4,000	4,120	4,244	117,760	117,760	
129,600	153,654	133,500	137,505	141,630	23,340	23,340	
12,000	22,000	22,000	22,660	23,340	102,377	102,377	
78,220	185,750	96,500	99,395	102,377	102,377	102,377	
74,000	97,500	51,000	99,395	102,377	102,377	102,377	
102,500	113,750	96,500	99,395	102,377	39,784	39,784	
40,000	41,000	37,500	38,625	39,784	39,784	39,784	
29,000	40,000	29,500	30,385	31,297	31,297	31,297	
-	52,800	29,500	30,385	31,297	31,297	31,297	

8th Schedule Training for Ministry		Grants				Forward Projections	
1994 Approved \$	1995 Sought \$	1995 Recom'd \$	1996 Projection \$	1997 Projection \$	Forward Projections		
					1996 Projection \$	1997 Projection \$	
720,000	795,900	755,000	777,650	800,980	334,184	334,184	
318,000	315,000	315,000	324,450	334,184	334,184	334,184	
39,000	40,000	40,000	41,200	42,436	334,184	334,184	
10,100	12,000	10,400	10,712	11,033	334,184	334,184	
12,600	12,600	12,600	12,978	13,367	334,184	334,184	
118,000	185,000	185,000	190,550	196,267	334,184	334,184	
15,396	13,820	-	12,000	12,360	334,184	334,184	
1,000	1,200	1,000	1,030	1,061	334,184	334,184	
10,000	10,000	10,000	10,000	12,000	334,184	334,184	
5,000	75,000	75,000	77,250	79,568	334,184	334,184	
1,249,096	1,460,520	1,404,000	1,457,820	1,503,256	334,184	334,184	

1 2th Schedule Media					
1994 Approved \$	1995 Sought \$	1995 Recom'd \$	1996 Projection \$	1997 Projection \$	Forward Projections
277,500	392,990	393,000	404,790	416,934	
342,500	440,883	307,000	316,210	325,696	
620,000	833,873	700,000	721,000	742,630	Total

* These were 1 programme in 1994, with \$50,000 for allocation by the Standing Committee. So far only \$20,500 has been granted to the Department of Evangelism.

1 1th Schedule Parish Support Projects					
1994 Approved \$	1995 Sought \$	1995 Recom'd \$	1996 Projection \$	1997 Projection \$	Forward Projections
100,000	101,878	101,000	104,030	107,151	
75,000	200,000	150,000	154,500	159,135	
20,500	25,000	21,200	21,836	22,491	
29,500	-	-	-	-	
225,000	326,878	272,200	280,366	288,777	Total

14th Schedule		Extra-Parochial Purposes			
	1994	1995	1996	1997	Forward Projections
	Approved \$	Sought \$	Recom'd \$	Projection \$	
In service training in evangelism, direct evangelism at parish and deanery level, training people in evangelism and research - diocesan planning/National Church Life Survey. (HMS)	75,900	115,000	90,000	92,700	95,481
Archbishop's Pastoral Relief Fund. (Archbishop)	10,000	70,000	50,000	51,500	53,043
Providing marriage and personal counselling. (Anglican Counselling Centre)	89,600	115,000	99,800	95,069	97,921
Providing chaplaincies to hospitals and institutions. (HMS) Clergy Mobility Assistance Fund. (Archbishop)	465,500	482,800	160,000	164,800	169,744
Diocesan Education Commission. (Anglican Education Commission)	65,000	67,007	67,000	69,010	71,080
Salary of researcher and operating costs for Social Issues. (Social Issues Committee)	50,000	61,324	51,500	53,045	54,636
Archbishop's Olympic/Para Olympic games Task Force. (Bishop of Parramatta)	-	50,000	25,000	25,750	26,523
Women's evangelist. (Department of Evangelism)	-	25,000	25,000	25,750	26,523
Diocesan representation. (Anglican Education Commission)	10,000	9,650	9,650	9,940	10,238
	180,000	185,400	185,400	190,962	196,691
	185,400	185,400	185,400	190,962	196,691
	115,000	115,000	90,000	92,700	95,481
	70,000	70,000	50,000	51,500	53,043
	89,600	115,000	99,800	95,069	97,921
	465,500	482,800	160,000	164,800	169,744
	65,000	67,007	67,000	69,010	71,080
	50,000	61,324	51,500	53,045	54,636
	-	50,000	25,000	25,750	26,523
	-	25,000	25,000	25,750	26,523
	10,000	9,650	9,650	9,940	10,238

13th Schedule		Youth Ministries			
	1994	1995	1996	1997	Forward Projections
	Approved \$	Sought \$	Recom'd \$	Projection \$	
Special Religious Education, Scripture 21. (Anglican Education Commission)	220,000	226,600	226,600	233,398	240,400
Training parish people in youth work. (Anglican Youth Department)	53,000	57,500	54,600	56,238	57,925
Training full-time youth workers. (Anglican Youth Department)	24,600	25,500	25,300	26,059	26,841
Capital funds for conference and camping centres. (Anglican Youth Department - CENEFF grants)	100,203	100,000	89,039	88,000	90,640
Christian discipleship ministry for parish youth. (Anglican Youth Department)	34,000	37,000	35,000	36,050	37,132
General administration. (Anglican Youth Department)	45,000	48,500	46,400	47,792	49,226
Youth consultancy work for churches and clergymen. (Anglican Youth Department)	34,000	37,000	35,000	36,050	37,132
Direct ministry to youth. (Anglican Youth Department)	24,100	25,500	24,800	25,544	26,310
GFS.	6,000	10,800	4,000	2,000	-
CEBS.	6,000	4,000	4,000	2,000	-
Parish youth support and training-3 field workers. (Anglican Youth Department)	-	150,000	105,000	108,150	111,395
Total	546,903	722,400	649,739	661,281	677,001

15th Schedule Church Related Activities								
	Grants			1994 Approved \$	1995 Sought \$	1995 Recom'd \$	1996 Projection \$	1997 Projection \$
	Forward Projections							
National Home Mission Fund. (Standing Committee)	56,000	56,000	56,000	56,000	56,000	56,000	57,680	59,410
Contributions to the NSW Council of Churches and its Broadcasting Committee.	4,800	5,000	5,000	4,800	5,000	5,000	5,150	5,305
ITIM.	17,500	18,025	10,000	17,500	18,025	10,000	10,300	10,609
National Aboriginal Anglican Council.	1,000	1,000	1,000	1,000	1,000	1,000	1,030	1,061
The Missions to Seamen.	4,000	-	-	4,000	-	-	-	-
NSW Ecumenical Council	-	-	4,200	-	-	4,200	-	-
Total	83,300	80,025	76,200	83,300	80,025	76,200	74,160	76,385

14th Schedule Extra-Parochial Purposes								
	Grants			1994 Approved \$	1995 Sought \$	1995 Recom'd \$	1996 Projection \$	1997 Projection \$
	Forward Projections							
Counselling victims and perpetrators of sexual abuse within the Church. (Standing Committee)	-	8,500	8,500	-	8,500	8,500	-	-
Sydney delegate to International Anglican Liturgical Consultation- Dublin (Archbishop)	-	5,000	5,000	-	5,000	5,000	-	-
Total	951,000	1,406,681	1,259,650	951,000	1,406,681	1,259,650	1,275,810	1,314,083

16th Schedule Special Grants		1994	1995	1996	1997	Total
Forward Projections	1997 Projection \$	Approved \$	Sought \$	Recm'd \$	Projection \$	
		350,000	400,000	400,000	-	Vision 2001 projects. (Vision 2001)
		300,000	600,000	300,000	-	"Clause 3" land purchases for New Sites Fund. (CPT)
		-	1,000,000	1,000,000	-	Student housing-renovations. (Moore College)
		1,000,000	-	-	-	Campus development-Broughton Knox Centre. (Moore College)
		-	30,550	30,550	-	Archbishop's working group to coordinate and integrate children's/youth ministries.
		-	250,000	250,000	-	Completion of camping accommodation at Deer Park. (Anglican Youth Department)
		-	175,000	175,000	-	Chapter House new slate roof. (St Andrew's Cathedral Chapter)
		-	64,500	64,500	-	Loan clearance for 3 Assisted Provisional Parishes ie Bosley Park, Doonside and Tregear. (HMS)
		-	130,000	130,000	-	Reimbursement of funds used in a clerical enquiry. (Standing Committee)
		1,650,000	2,620,050	2,620,050	-	Total

17th Schedule: Summary of Income and Expenditure

	1994	1995	1995	1996	1997
	Approved \$000's	Sought \$000's	Recm'd \$000's	Estimate \$000's	Estimate \$000's
Income					
1. Parish Assessments and Superannuation	* 3,026	2,360	2,368	2,431	2,504
2. Income from Trusts	9,113	10,635	10,665	9,149	9,631
Total Income	12,139	12,995	13,033	11,580	12,135
Expenditure					
3. Diocesan Services- Parish Related	74	77	77	67	69
4. Diocesan Services- Diocesan Purposes	616	663	663	683	703
5. Commitments etc - Parish Related	* 3,749	4,063	3,938	4,116	4,240
6. Commitments etc - Diocesan Purposes	460	490	475	470	484
7. Assessments etc - for Extra-Diocesan Purposes	160	239	258	245	252
8. Training for Ministry	1,249	1,461	1,404	1,458	1,503
9. Parish Based Area Ministry Initiatives	1,273	1,611	1,325	1,446	1,490
10. Cross Cultural Ministries	385	470	440	406	419
11. Parish Support Projects	225	327	272	280	289
12. Media	620	834	700	721	743
13. Youth Ministries	547	722	650	661	677
14. Extra-Parochial Purposes	951	1,407	1,260	1,276	1,314
15. Church Related Activities	83	80	76	74	76
16. Special Grants	1,650	2,620	1,400	-	-
17. Contingencies	97	100	**95	100	100
Total Expenditure	12,139	15,164	13,033	12,003	12,359
Surplus/(Deficit)	-	(2,169)	-	(423)	(224)

* Superannuation contributions paid by parishes estimated at \$1,226,000 have been included in these figures to give a comparison with the amount recommended for parish assessments in 1995 which includes superannuation contribution.

** That \$80,000 of Contingencies be earmarked for possible payment of legal assistance to the Rev David Gilmour, should the Standing Committee so decide.

I Certify that the Ordinance as printed is in accordance with the Ordinance as reported.

N.M. CAMERON
Chairman of Committees

We Certify that this Ordinance was passed by the Synod of the Diocese of Sydney on 19 October 1994.

W.G.S. GOTLEY
C.J. MORONEY
Secretaries

I Assent to this Ordinance.

R.H. GOODHEW
Archbishop of Sydney
20/10/1994