

DIOCESAN INCOME AND EXPENDITURE ORDINANCE 1989

No 36, 1989

AN ORDINANCE to approve certain estimates, to provide for the application of certain moneys which will be remitted to the Standing Committee, to vary the trusts of certain funds and for purposes incidental thereto.

WHEREAS

A. Clause 9 of the Assessment Authorisation Ordinance 1975 requires the Standing Committee to prepare certain estimates and to propose rates and rebates of assessments on parochial units.

B. The said estimates, rates and rebates are set out in the First and Second Schedules to this Ordinance.

C. In accordance with the Diocesan Endowment Ordinance 1984, it is expedient for the Synod to determine the application of certain moneys to be remitted to the Standing Committee by the Glebe Administration Board.

D. Pursuant to the several ordinances listed in the Third Schedule and the trusts of the St Peter's Hornsby Fund, certain income is to be applied as the Synod may determine or resolve for purposes consistent with the trusts recited in those ordinances.

NOW the Synod of the Diocese of Sydney HEREBY ORDAINS DECLARES DIRECTS AND RULES as follows.

Citation

1. This Ordinance may be cited as the "Diocesan Income and Expenditure Ordinance 1989".

Adoption of 1990 Synod Estimates

2. The estimates for the year ended 31 December 1990 set out in the First Schedule are hereby adopted.

Approval of 1990 Assessment "Rates"

3. In 1990 each parochial unit as defined in the Assessment Authorisation Ordinance 1975 shall pay amounts on its assessable receipts in accordance with the rates and rebates set out in the Second Schedule.

Directions for Payments etc

4. (1) The moneys to be paid pursuant to clause 3 and to be remitted to the Standing Committee during 1990 in accordance with the provisions of clause 4 of the Diocesan Endowment Ordinance 1984 shall be applied in accordance with the estimates in the First Schedule.

(2) Of the moneys to be remitted to the Standing Committee during 1990 in accordance with the provisions of clause 4 of the Diocesan Endowment Ordinance 1984 the sum of \$275,000 (notwithstanding the provisions of that clause) shall be remitted to the Standing Committee upon assent being given to this ordinance and shall be applied in meeting the expenditure of \$275,000 listed in the First Schedule under the heading "Special Grants".

Application of Income Pursuant to Ordinances

5. The income to be applied as the Synod may determine or resolve pursuant to the several ordinances listed in the Third Schedule and the St Peter's Hornsby Fund shall be applied in accordance with the estimates in the First Schedule.

Application of Presentation and Exchange Ordinance

6. Nothing in this Ordinance shall affect the provisions of the Presentation and Exchange Ordinance 1988 in respect of the payment of assessments by any parochial unit except that clauses 8(b) and 15(b) of that Ordinance shall be deemed to apply in respect of assessments paid or payable in accordance with the Second Schedule to this Ordinance.

Abatement of Grants in Certain Circumstances

7. If at any time the income received pursuant to the estimates in the First Schedule is insufficient to meet the estimated expenditure, all of the items of expenditure, or the unpaid balances of those items remaining at the time, shall abate proportionally unless otherwise determined by the Standing Committee.

General Synod Assessments

8. No part of the amount designated "General Synod Statutory" in the First Schedule shall be distributed other than as much thereof as is determined by the Standing Committee, by resolution, as being properly levied pursuant to Section 32 of the 1961 Constitution. If the Standing Committee, by resolution, determines that a sum purporting to have been levied pursuant to Section 32 of the 1961 Constitution has not been so levied, the relevant sum shall be treated as an addition to the amount designated "Contingencies" in the First Schedule.

9. (1) Any payment to the General Synod in accordance with the amount designated "General Synod Special" in the First Schedule shall be made upon the condition that no part thereof shall be disbursed by or on behalf of the General Synod to the World Council of Churches and that the amount payable to that Council by or on behalf of the General Synod shall be reduced by the prescribed amount determined in accordance with subclause (2) and that the prescribed amount shall be held and applied on the trusts set out in subclause (3).

(2) The prescribed amount is an amount representing the proportion of the moneys paid to the General Synod in accordance with the estimate in the First Schedule for "General Synod Special" that, apart from the condition in subclause (1), would be paid to the World Council of Churches by or on behalf of the General Synod.

(3) The prescribed amount determined in accordance with subclause (2) shall be held and applied by or on behalf of the General Synod upon trust for the Division of World Christian Action of the Australian Council of Churches for the purposes of the Refugee Resettlement Programme of that Division.

Regional or Area Grants

10. (1) The amount in the First Schedule designated "Regional or Area Grants-South Sydney" shall be distributed with the approval of the Standing Committee and on the recommendation of the Bishop of South Sydney or, in his absence the Archdeacon of Sydney and Cumberland.

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(2) The amount in the First Schedule designated "Regional or Area Grants-North Sydney" shall be paid to the Parish Support and Development Division of the Sydney Anglican Home Mission Society and be disbursed to parochial units in the Northern Region on the recommendation of the Bishop of North Sydney or, in his absence the Archdeacon of North Sydney.

FIRST SCHEDULE

**SYDNEY DIOCESAN SYNOD
ESTIMATES FOR THE YEAR ENDED 31 DECEMBER 1990**

1989 \$		1990 \$
	INCOME	
1,787,000	<i>Assessments On Parochial Units</i>	2,190,000
	<i>Income from Trusts etc -</i>	
144,433	CENEF Ordinance 1978	139,832
5,099,766	Diocesan Endowment Ordinance 1984	5,548,042
	Warellan (Elderslie Lands) Variation of Trusts and Land Sale Ordinance 1980	
64,431	Amending Ordinance 1986	55,989
	St Luke's Liverpool Ordinance 1981 -	
-	New Areas Committee	63,534
10,213	Anglican Home Mission Society	42,356
-	PARC	127,182
-	Synod	83,677
104,392	St Anne's Ryde (Kirkby Gardens) Ordinance 1968	122,705
7,688	St Peter's Hornsby Fund	8,659
-	St Matthew's Manly Ordinance 1988	139,200
13,757	St Philip's Sydney Ordinance 1975	14,516
	St Philip's Sydney York Street Property	
8,117	Leasing Ordinance 1966	166,000
	St James' Sydney Phillip Street Property	
110,000	Amendment Ordinance 1987	113,775
	St Saviour's South Sydney Ordinance 1978 -	
-	Anglican Home Mission Society (New Areas)	14,054
-	Inner City Committee	24,323
	<i>Other Receipts etc -</i>	
	Sydney Anglican Church Investment Trust	
47,784	Deposit Fund	-
128,000	Anonymous Donation	-
-	Mary Elizabeth Gillespie Bequest	9,000
<u>7,525,581</u>	TOTAL INCOME	<u>8,862,844</u>

EXPENDITURE

	<i>Diocesan Services</i>	
	Synod and Standing Committee -	
839,000	Accounting, Secretarial Services, etc (less amounts received)	888,200
55,000	Diocesan Archives	63,000
<u>894,000</u>	SUB-TOTAL A	<u>951,200</u>

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1989 \$		1990 \$
	<i>Commitments & Obligations -</i>	
	Anglican Church Property Trust -	
5,000	Administration	32,000
105,000	Legal Liability Insurance	115,000
840,000	Property Contents Insurance -	
	Shortfall 1989	66,500
	Premium 1990	1,500,000
	<i>Assessments -</i>	
78,893	General Synod Statutory	96,651
52,000	General Synod Special	50,185
5,700	Provincial Synod	3,890
257,000	Clergy & Deaconess' Long Service Leave	260,000
251,000	St Andrew's House Rent Subsidies	370,000
110,000	Stipend Continuance Plan	110,000
	<i>Superannuation -</i>	
469,000	Clergy, Deaconesses and Parish Sisters	553,000
99,000	Supplementary Benefits	30,000
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2,272,593	SUB-TOTAL B	3,187,226
	<i>Training for Ministry -</i>	
4,000	Archbishop's Ordinands' and Deacons' Fund	6,000
-	College of Preachers	4,500
49,000	Continuing Education for Ministers	99,000
446,000	Moore Theological College Council	550,000
205,610	Ordination Training Fund	247,700
12,000	Promotion of Women's Ministry	12,000
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716,610	SUB-TOTAL C	919,200
	<i>Education, Evangelism, the Media</i>	
	<i>Chaplaincies and Social Work -</i>	
86,000	Anglican Counselling Centre	100,000
	Anglican Home Mission Society -	
4,000	Barrenjoey Day Centre	4,300
70,000	Care Force	74,800
434,000	Chaplaincies	456,200
46,000	Cross Cultural Ministries	49,000
550,000	Parish Support and Development	600,000
94,000	Anglican Information Office	88,700
12,000	Anglican Inquiry Centre	12,840
101,000	Anglican Radio Unit	101,600
302,000	Anglican Television Society	323,000
	Anglican Youth Department -	
120,000	CENEF Grant (Properties)	139,832
	Parish Support, Training, Christian	
200,000	Camps, Youth Workers etc	210,000
	Board of Education -	
24,433	CENEF Grant	-
310,567	General	353,600
100,000	Department of Evangelism	107,500
40,000	Historic Buildings Restoration Fund	40,000
50,000	Re-establishment of Clergy Leaving Ministry	5,000

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1989		1990
\$		\$
	Regional or Area Grants -	
-	North Sydney	20,000
	Southern -	
113,000	Inner City Committee	94,000
-	Marrickville Area Deanery Committee	31,000
50,000	South Sydney	57,000
96,000	PARC	127,182
96,000	WARC	105,000
81,000	St Andrew's Cathedral Chapter	92,000
15,000	Social Issues Committee	16,000
	University Chaplaincies	
18,600	Macquarie University	19,000
18,600	University of NSW	24,500
18,600	Sydney University	24,500
38,200	Wollongong University	33,000
<u>3,089,000</u>	SUB-TOTAL D	<u>3,309,554</u>
	 <i>Special Grants -</i>	
	Anglican Radio Unit -	
10,000	Studio	-
	Archbishop's Vision for Growth -	
225,000	Appeal and Management Funds	275,000
	Gilbulla -	
24,000	Refurbishment of Original Home	-
	Moore Theological College -	
128,000	Library Endowment	-
<u>387,000</u>	SUB-TOTAL E	<u>275,000</u>
	 <i>Church Related Activities</i>	
11,800	CEBS	12,600
10,000	Christian Research Association	10,700
4,000	Council of Churches in NSW	4,300
7,000	GBRE	7,500
11,800	GFS	10,300
15,000	Inter-Church Trade & Industry Mission	16,100
24,000	Missions to Seamen (NSW)	25,700
45,000	National Home Mission Fund	48,200
4,240	NSW Ecumenical Council	4,500
<u>132,840</u>	SUB-TOTAL F	<u>139,900</u>
33,538	<i>Contingencies - SUB-TOTAL G</i>	80,764
<u>7,492,043</u>	TOTAL EXPENDITURE	<u>8,862,844</u>

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SECOND SCHEDULE

ASSESSMENT RATES AND REBATES

Assessment Rate: 12.1%
Minimum Assessment: \$200

Parish Rebate: \$1,500
Provisional Parish Rebate: \$3,000
Assisted Provisional Parish: Minimum Assessment

THIRD SCHEDULE

CENEK Ordinance 1978
Warellan (Elderslie Lands) Variation of Trusts and Land Sale Ordinance 1980
Amending Ordinance 1986
St Anne's Ryde (Kirkby Gardens) Ordinance 1968
St Luke's Liverpool Ordinance 1981
St Matthew's Manly Ordinance 1988
St Philip's Sydney Ordinance 1975
St Philip's Sydney York Street Property Leasing Ordinance 1966
St James' Sydney Phillip Street Property Amendment Ordinance 1987
St Saviour's South Sydney Ordinance 1978

I CERTIFY that the Ordinance as printed is in accordance with the Ordinance as reported.

E.D. CAMERON
Chairman of Committees

WE CERTIFY that this Ordinance was passed by the Synod of the Diocese of Sydney this 11th day of October 1989.

G.K. CLIFTON
W.G.S. GOTLEY
Secretaries of Synod

I ASSENT to this Ordinance

DONALD ROBINSON
Archbishop of Sydney

11/10/1989