
Diocesan Income and Expenditure Ordinance 1979

No. 41, 1979

AN ORDINANCE to approve certain estimates, to provide for the application of certain moneys which will be remitted to the Standing Committee, to vary the trusts of certain funds and for purposes incidental thereto.

WHEREAS

A. Clause 9 of the Assessment Authorisation Ordinance 1975 as amended requires the Standing Committee to prepare certain estimates.

B. The said estimates are set out in the First Schedule to this Ordinance.

C. In accordance with the Glebe Administration Ordinance 1930 as amended it is expedient for the Synod to determine the application of certain moneys to be remitted to the Standing Committee by the Glebe Administration Board.

D. Pursuant to the several ordinances listed in the Third Schedule certain income is to be applied as the Synod may determine or resolve for purposes consistent with the trusts recited in those ordinances.

E. By reason of circumstances which have arisen since the creation of the trusts upon which a certain sum of \$10,000 is held, being part of the Deposit Fund held pursuant to the Sydney Church of England Investment Trust Ordinance 1965-1979, it is inexpedient to carry out and observe the same.

F. The sum of \$22,500 was allocated to the Sydney Church of England Finance and Loans Board pursuant to the Diocesan Income and Expenditure Ordinance 1973 for the purpose of purchasing properties in undeveloped areas with a view to those properties becoming church sites.

G. It has not been possible to carry out the planned acquisition of such properties and by reason of circumstances which have arisen since the creation of the trusts upon which the said sum of \$22,500 is held, it is inexpedient to carry out and observe the same NOW the Synod of the Diocese of Sydney HEREBY ORDAINS DECLARES DIRECTS AND RULES as follows:—

1. This Ordinance may be cited as "Diocesan Income and Expenditure Ordinance 1979".

2. The estimates for the year ended 31 December 1980 set out in the First Schedule hereto are hereby adopted.

3. In 1980 each parochial unit as defined in the Assessment Authorisation Ordinance 1975 as amended shall pay amounts on its assessable receipts in accordance with the rates set out in the Second Schedule.

4. The moneys to be paid pursuant to clause 3 and to be remitted to Standing Committee during 1980 in accordance with the provisions of clause 14 of the Glebe Administration Ordinance 1930 as amended shall be applied in accordance with the estimates in the First Schedule.

5. (1) By reason of circumstances which have arisen since the creation of the trusts on which the said sum of \$10,000 is held, being

Diocesan Income and Expenditure Ordinance 1979

part of the Deposit Fund held pursuant to the Sydney Church of England Investment Trust Ordinance 1965-1979, it is inexpedient to carry out and observe the same.

(2) The said sum shall be paid by the Sydney Church of England Investment Trust to the Standing Committee on or before the 15th of February 1980 and shall be applied in accordance with the estimates in the First Schedule.

6. (1) By reason of circumstances which have arisen since the creation of the trusts on which the said sum of \$22,500 is held, it is inexpedient to carry out and observe the same.

(2) The said sum shall be paid by the Sydney Church of England Finance and Loans Board to the Standing Committee on or before the 15th of February 1980 and shall be applied in accordance with the estimates in the First Schedule.

7. The income to be applied as the Synod may determine or resolve pursuant to the several ordinances listed in the Third Schedule shall be applied in accordance with the estimates in the First Schedule.

8. Nothing in this Ordinance shall affect the provisions of the Presentation and Exchange Ordinance 1933 as amended in respect of the payment of assessments by any parochial unit except that clause 8(1)(d) of that Ordinance shall be deemed to apply in respect of assessments paid or payable in accordance with the general assessment rates in the Second Schedule to this Ordinance.

9. If at any time the income received pursuant to the estimates in the First Schedule is insufficient to meet the estimated expenditure, all of the items of expenditure or the unpaid balances of those items remaining at the time, shall abate proportionally unless otherwise determined by the Standing Committee in particular instances.

10. (1) Any payment to General Synod in accordance with the estimate set out in the First Schedule for "General Synod — Special" shall be made upon the condition that no part thereof shall be disbursed by or on behalf of General Synod to the World Council of Churches and that the amount otherwise payable to that Council by or on behalf of General Synod shall be reduced by the prescribed amount determined in accordance with sub-clause (2) and that the prescribed amount shall be held and applied on the trusts set out in sub-clause (3).

(2) The prescribed amount is an amount representing the proportion of the moneys paid to General Synod in accordance with the estimate set out in the First Schedule for "General Synod — Special" that would, apart from the conditions set out in sub-clause (1), be paid to the World Council of Churches by or on behalf of General Synod.

(3) The prescribed amount determined in accordance with sub-clause (2) shall be held and applied by or on behalf of General Synod upon trust for the Division of World Christian Action of the Australian Council of Churches for the purposes of the Refugee Resettlement Programme of that Division.

 Diocesan Income and Expenditure Ordinance 1979

FIRST SCHEDULE

SYDNEY DIOCESAN SYNOD

ESTIMATES FOR THE YEAR ENDED 31 DECEMBER 1980

1979 \$		1980 \$
	INCOME	
	Assessments on Parochial Units:	
	General Purposes (Diocesan Services and Commitments and Obligations)	526,672
465,000	Special Purposes (other)	162,262
137,939	Dividends and Commission	40,000
70,000	Trust Distributions:	
	Alexander Estate	14,000
40,000	CENEf Ordinance 1978	58,655
72,000	Glebe Administration Ordinance 1930-1977	600,000
376,000	M.A. Grant Sisters' Estate (Sisters' Endowment) Variation of Trusts Ordinance 1962	—
16,000	Moorebank Estate Ordinance 1977	2,000
	Penrith Land Sale and Variation of Trusts Ordinance 1972	4,500
4,300	Renfrew Estate	—
14,200	St. Luke's Liverpool Lease Ordinance (No. 2) 1976	25,000
20,000	St. Anne's Ryde (Kirkby Gardens) Ordinance 1968-1976	26,789
21,335	St. James' Smithfield Ordinance 1970-1973	15,000
—	St. James' Sydney Phillip Street Property Ordinance 1962-1978	48,000
70,000	St. Philip's Sydney Ordinance 1975-1977 and St. Philip's Sydney York Street Property Leasing Ordinance 1966-1979	33,500
34,500	Sydney Church of England Investment Trust	10,000
—	Sydney Church of England Finance and Loans Board	22,500
—		
<u>1,341,274</u>	Total Income	<u>1,588,878</u>
	EXPENDITURE	
	<i>Diocesan Services:</i>	
463,700	Synod and Standing Committee	465,000
<u>463,700</u>	Sub-Total A	<u>465,000</u>
	<i>Commitments and Obligations:</i>	
	Assessments:	
18,200	General Synod General	18,500
10,000	General Synod Special	13,450

Diocesan Income and Expenditure Ordinance 1979

—	Provincial Synod	1,000
2,400	Clergy, Clergy Widows and Children ...	2,500
1,200	Specific Pension	2,000
—	Subsidies —	
—	Church of England Property Trust	
—	Diocese of Sydney	20,000
63,000	Clergy and Diaconess' Long Service	
	Leave	67,000
106,500	Clergy, Diaconess' and Parish Sisters'	
	Superannuation	111,000
12,000	Sydney Diocesan Superannuation	
	Fund	9,000
<hr/>	<hr/>	<hr/>
213,300	Sub-Total B	244,450

Training of Ordinands:

—	Archbishop's Ordinands and Deacons	
500	Fund	800
80,100	Moore College	104,125
57,600	Ordination Training Fund	63,750
<hr/>	<hr/>	<hr/>
138,200	Sub-Total C	168,675

Education, Evangelism, Chaplaincies and Social Work:

—	Anglican Home Mission Society —	
95,000	Chaplaincies	99,800
20,000	Counselling (Immigration)	22,000
8,000	Grants to Parishes	10,000
11,800	Anglican Inquiry Centre	7,260
17,775	Anglican Radio Unit	25,000
58,150	Anglican Television Society	69,550
—	Anglican Youth Department —	
50,000	CENEF Grant	50,000
49,875	General	58,900
5,750	Youth Workers' Training	6,200
—	Board of Education —	
20,500	CENEF Grant	7,155
37,650	General	125,210
28,825	Department of Evangelism	33,000
1,000	Gilbulla	—
825	In-Service Training of Clergy	1,200
2,000	Lenten and Good Friday Services	3,000
4,000	Marriage Guidance Centre	4,000
65,325	New Areas Committee	84,070
17,775	St. Andrew's Cathedral Chapter	19,000
—	St. Andrew's House — Subsidies for	
13,770	Tenants	14,000
3,000	Special Parish Grants	5,000
22,484	University Chaplaincies	26,000

Diocesan Income and Expenditure Ordinance 1979

533,504	Sub-Total D	670,345
<i>Church-related Activities:</i>		
	C.E.B.S. —	
500	CENEF Grant	500
3,550	General	4,000
1,950	Council of Churches in N.S.W.	1,000
3,550	G.F.S.	4,000
2,750	Inter-Church Trade and Industry Mission	3,000
3,000	Missions to Seamen (N.S.W.)	3,500
8,450	National Home Mission Fund	8,800
1,320	N.S.W. State Council of the A.C.C.	1,500
1,000	S.D.C.A. — CENEF Grant	1,000
26,070	Sub-Total E	27,300
1,500	Contingencies — Sub-Total F	13,108
1,376,274	A + B + C + D + E + F	1,588,878
(35,000)	Surplus/(Deficit)	—
1,341,274	Total Expenditure	1,588,878

**SECOND SCHEDULE
GENERAL ASSESSMENT RATES**

*Assessable
Income
Basis*

\$	\$								
1-4,600	10	+	3%	of	excess	over	the	lower	figure
4,601-4,700	13	+	4%	"	"	"	"	"	"
4,701-4,800	17	+	5%	"	"	"	"	"	"
4,801-4,900	22	+	6%	"	"	"	"	"	"
4,901-5,000	28	+	7%	"	"	"	"	"	"
5,001-5,100	35	+	8%	"	"	"	"	"	"
5,101-5,200	43	+	9%	"	"	"	"	"	"
5,201-5,300	52	+	10%	"	"	"	"	"	"
5,301-5,400	62	+	11%	"	"	"	"	"	"
5,401-5,500	73	+	11%	"	"	"	"	"	"
5,501 and above				"	"	"	"	"	"

(Three-quarter rates apply to provisional parishes and half rates to provisional districts.)

Plus \$100 from each parochial unit towards long service leave contributions for clergy and deaconesses.

Diocesan Income and Expenditure Ordinance 1979

SPECIAL PURPOSES ASSESSMENT RATES

*Assessable
Income
Basis*

\$	\$
1-4,000	Nil
4,001-6,000	0 + 3.80% of excess over the lower figure
6,001 and above	95 + 3.25% " " " " " "

(Three-quarter rates apply to provisional parishes and half rates to provisional districts.)

THIRD SCHEDULE

St. Luke's Liverpool Lease Ordinance (No. 2) 1976.
 CENEF Ordinance 1978.
 Moorebank Estate Ordinance 1977.
 Penrith Land Sale and Variation or Trusts Ordinance 1972.
 St. Anne's Ryde (Kirkby Gardens) Ordinance 1968-1976.
 St. Philip's Sydney Ordinance 1975-1977.

I certify that the Ordinance as printed is in accordance with the Ordinance as reported.

E. D. CAMERON,
 Chairman of Committees.

We certify that this Ordinance was passed by the Synod of the Diocese of Sydney this fourth day of October 1979.

R. J. BOMFORD,
 W. G. S. GOTLEY,
 Secretaries of Synod.

I assent to this Ordinance.

M. L. LOANE,
 Archbishop of Sydney.

4/10/1979.